	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage remo	val	t
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements developmen	nt	hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households
		-

QUARTERLY PERFORMANCE REPORTS - 2020/21 Programme / Subprogramme / Performance Measures	Backlog as at	Toront f	1st Quarter	1et Ouast :-	2nd Ouart	2nd Quarter	2rd Ouart	3rd Quarter	Ath Ouart	Ath Quart	Cumman: -f	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
Programme / Subprogramme / Performance Measures	beginning of 2020/21		Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output for	output for 2020/21 as per	variation	keason(s) for variation	Remedial action
	1										[3+5+7+9]	[4+6+8+10]	Report	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
ARTERLY OUTPUTS																
atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-		-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements Number of informal settlements targeted for upgrading	-	-	-	-	-		-	-	-	-			-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-		-		-		-						-			
Number of informal settlements targeted for upgrading with upgrading plans											_					
Number of informal settlements upgraded (services provided): In Situ	_				-		-		-		-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-		-		-		-				-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
pads and storm water:																
KMs of new paved roads to be built														_		
KMs of new paved roads to be built KMs of new gravelled roads to be built									-					-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_				_		_				_		_	_		
ransport:																
KMs of new pedestrian walkways to be constructed														_		
Number of new bus terminals or taxi ranks to be constructed	_															
Number of new bus/taxi stops to be constructed	_				_								-	_		
ccess to Services:																
Nater Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-		_		-	-			-	_		
radius																
Number of additional households to be provided with water connections	-	-	-		-	-	-	-	-	-	-		-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-		-		-	-	-	-		-	-		-	_		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-		_		-		-		-	_		
Number of waste minimisation projects initiated/ upgraded	_				-		-		-		-		-	-		
Number of households living in informal areas with solid waste removal service	-		-		-	-	-		-		-		-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-		-	-	-	-	-		-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed																
remote or additional as eet lights installed																
Socio-Economic Amenities	1	1					1									
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of clinics to be developed / upgraded	-	-	-	-		-	-	-	-	-	-		-			
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-		-	-	-	-	-			-			
Number of community swimming pools to be developed / upgraded	_	-			-		-		-		-		-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-			
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-			-	-		
other municipal programmes																

KZN212 - Umdoni

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service	2364	
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
	11013	
Number of households living in informal areas with access to refuse removal	2368	Households

	NCF REPORTS	

QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
	1				ļ						[3+5+7+9]	[4+6+0+10]	Annual	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare Percentage density reduction in total informal settlements	-	-	-		-		-		7				-	-		
Number of informal settlements targeted for upgrading																
Number of households living in informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-		-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-	-	-	-	-		-		-				-	- 1		
Number of nouseholds living in informal backyard rental agreement Number of sites serviced											-					
Number of Title deeds transferred to eligible beneficiaries	_		-		-		-		-		-		-	-		
Roads and storm water:]					
KMs of new paved roads to be built KMs of new gravelled roads to be built	4	4		-	-	-	1	Ť.,		-				- (4)		
KMs of roads resurfaced/rehabilitated/resealed	1	- 4					3	. *				1		(4)		
KMs of storm water drainage installed in addition to current ones							_				-		_			
Transport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-		-	-		
radius Number of additional households to be provided with water connections	_		_		_		_		_							
-																
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
							-				-		-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal		-			-	-	-		-	-	-		-			
Number of waste minimisation projects initiated/ upgraded		1	1	1	1	1	1	1	-		3	3		(3)		
Number of households living in informal areas with solid waste removal service	-	2 368	2 368	2 368	2 368	2 368	2 368	2 368	-	-	7 104	7 104	-	(7 104)		
	1				1											
Electricity Number of additional households living in formal areas provided with electricity connections					_	_	139		_	-	139		-			
Number of additional high mast lights installed	_	_					-									
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
lara ram	1				1											
Socio-Economic Amenities Number of community halls to be developed / upgraded			_	-	_	-			_	-	l .		-			
Number of sports fields and stadia to be developed / upgraded														- 1		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded	-	-			-		-	-	-		-			-		
Number of libraries to be developed / upgradeddeveloped	-	-		-	-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-		-	-		-		-		-		-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-		-		-	-			-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded																
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded																
											1					
Local Economic Development and Job Creation:											100	197				
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes		400	100	197	-		-	-	-		100	197	-	(197)		
waren commence proops at the state of the st											1					

KZN213 - Umzumbe

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		ì
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUAN	IERLI	PERFUR	IVIANCE	KEPUKIS	- 2020/21	

QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7×01	[4+6+8+10]	Renert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-		-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-		-	-	-	-	-				-	-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_	_	_						_				_	_		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-		-		-			-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-		-			-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:		1							1							
KMs of new paved roads to be built KMs of new gravelled roads to be built							-	-	1					-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_	_	_		_				_		_			_		
0																
Transport:																
KMs of new pedestrian walkways to be constructed					-	-	-	-	-	-				-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-		-		-		-			-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-			-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodserious to be provided with sewer connections			-	-	-								-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-			-		
Electricity		1							1							
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-			-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
lava va m		1							1							
Socio-Economic Amenities Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded			_				_									
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded			_				-						-	-		
Number of cemetries to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-			-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:		1							1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1	1	1			1			1				1			

KZN214 - uMuziwabantu

	Current status	İ
Number of sites currently serviced with electricity, water (house connection), sewerage removal		i
service and solid waste removal service	227	Sites
Number of households living in informal settlements	0	Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of nectures of und uncody dequired and suitable for number settlements development	87227	L
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services	0	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
	2848	ı
Number of households living in informal areas with access to refuse removal	96	Households

	NCF REPORTS	

QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter		2nd Quarter			3rd Quarter				Summary of	Actual	Variation	Reason(s) for variation	Remedial action
	beginning of	2020/21 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2020/21	per the SDRIP	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output for 2020/21	2020/21 as per			
		SUBIF	as per subir		as per sooir		as per subir		as per sooir		as per subir	2020/21	Annual			
											[3+5+7+9]	[4+6+8+10]	Ronard	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	87	-	87	-	87	-	-	-	261	-	(261)		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-			-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	50	-	50		50	-	-		150	-	(150)		
Number of dwelling units developed per hectare Percentage density reduction in total informal settlements	-	-	-	-	-	- 1			7	-			-			
Number of informal settlements targeted for upgrading		1														
Number of households living in informal settlements targeted for upgrading	_				-		-						-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-			-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-	2 550	-			2 550	-	(2 550)		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-				-	-		
Number of households living in informal backyard rental agreement Number of sites serviced	-	-	-	-		- 1		-		-			-			
Number of Title deeds transferred to eligible beneficiaries								703				703		(703)		
								.03						()		
Roads and storm water:	1				1											
KMs of new paved roads to be built	-	-	-	-	-	-	-		-	-			-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	-	-	-		-		-	-	-	-			-	- 1		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-	-	-	-	-		-		-	-			-	-		
kwis or storin water dramage installed in addition to current ones	-		-		-	-	-	-		-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	_				_		-	-					-	-		
Number of new bus terminals or taxi ranks to be constructed		-	-		-		-		-		-		-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-			-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-		-	-	-	-		-	-		
radius Number of additional households to be provided with water connections	_															
·																
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
					-						-			-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	_				_		-	-					-	-		
Number of waste minimisation projects initiated/ upgraded	-	-			-								-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-		-	-		
Electricity Number of additional households living in formal areas provided with electricity connections	188		74	38			74	38			148	76		(76)		
Number of additional nouseholds living in formal areas provided with electricity connections Number of additional high mast lights installed	188		-	- 38			- 14	- 38						(70)		
Number of additional households provided with access to Free Basic Electricity	-	-	227	227	-		227	227	-	-	454	454	-	(454)		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-]		
Lava va vi	1				1											
Socio-Economic Amenities Number of community halls to be developed / upgraded	_			-	_		_		_							
Number of sports fields and stadia to be developed / upgraded				-									-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-			-	-		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-		-			-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded	-		-		-	-	-	1	-	-			-	-		
Number of abbattors to be developed / upgraded Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-				-	-			-	-		
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and																
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other municipal programmes			-										-	1 1		

KZN216 - Ray Nkonyeni

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		t
service and solid waste removal service		Sites
Number of households living in informal settlements		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

QUARTERLY PERFORMANCE REPORTS - 2020/21

QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7×01	[4+6+8+10]	Renert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-		-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-		-	-	-	-	-				-	-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_	_	_						_				_	_		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-		-		-			-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-		-			-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:		1							1							
KMs of new paved roads to be built KMs of new gravelled roads to be built							-	-	1					-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_	_	_		_				_		_			_		
0																
Transport:																
KMs of new pedestrian walkways to be constructed					-	-	-	-	-	-				-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-		-		-		-		-			-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-			-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodserious to be provided with sewer connections			-	-	-								-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-		-	-	-	-	-	-	-			-		
Electricity		1							1							
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-			-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
lava va m		1							1							
Socio-Economic Amenities Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-		-		-	-	-	-	-		-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded			_				_									
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded			_				-						-	-		
Number of cemetries to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:		1							1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1	1	1			1			1				1			

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY PERFORMANCE REPORTS - 202	.0/21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7×01	[4+6+8+10]	Renert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-		-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-		-	-	-	-	-				-	-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_	_	_						_				_	_		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-		-		-			-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-		-			-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:		1							1							
KMs of new paved roads to be built KMs of new gravelled roads to be built							-	-	1					-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_	_	_		_				_		_			_		
0																
Transport:																
KMs of new pedestrian walkways to be constructed					-	-	-	-	-	-				-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-		-		-		-			-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-			-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodserious to be provided with sewer connections			-	-	-								-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-			-		
Electricity		1							1							
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-			-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
lava va m		1							1							
Socio-Economic Amenities Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-		-		-	-	-	-	-		-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded			_				_									
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded							-						-	-		
Number of cemetries to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:		1							1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1	1	1			1			1				1			

KZN221 - uMshwathi

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		Ì
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households
		-

QUARTERLY PERFORMANCE REPORTS - 2020/	21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7×01	[4+6+8+10]	Renert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-		-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-		-	-	-	-	-				-	-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_	_	_						_				_	_		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-		-		-			-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-		-			-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:		1							1							
KMs of new paved roads to be built KMs of new gravelled roads to be built							-	-	1					-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_	_	_		_				_		_			_		
0																
Transport:																
KMs of new pedestrian walkways to be constructed				-	-	-	-	-	-	-				-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-		-		-		-		-			-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-			-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodserious to be provided with sewer connections			-	-	-								-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-		-	-	-	-	-	-	-			-		
Electricity		1							1							
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-			-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
lava va m		1							1							
Socio-Economic Amenities Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-		-		-	-	-	-	-		-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded			_				_									
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded							-						-	-		
Number of cemetries to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:		1							1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1	1	1			1			1				1			

KZN222 - uMngeni

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2020/	21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7×01	[4+6+8+10]	Renert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-		-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-		-	-	-	-	-					-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_	_	_						_				_	_		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-		-		-		-		-			-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-		-			-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:		1							1							
KMs of new paved roads to be built KMs of new gravelled roads to be built							-	-	1					-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_	_	_		_				_		_			_		
0																
Transport:																
KMs of new pedestrian walkways to be constructed				-	-	-	-	-	-	-				-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-		-		-		-		-			-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-			-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodserious to be provided with sewer connections			-	-	-								-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-		-	-	-	-	-	-	-			-		
Electricity		1							1							
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-			-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
lava va m		1							1							
Socio-Economic Amenities Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-		-		-	-	-	-	-		-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded			_				_									
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded							-						-	-		
Number of cemetries to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-			-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:		1							1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1	1	1			1			1				1			

KZN223 - Mpofana

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2020/21

QUARTERLY PERFORMANCE REPORTS - 2020/21 Programme / Subprogramme / Performance Measures	Backlog as at	Toront f	1st Quarter	1et Ouast :-	2nd Ouart	2nd Quarter	2rd Ouart	3rd Quarter	Ath Ouart	Ath Quart	Cumman: -f	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
Programme / Subprogramme / Performance Measures	beginning of 2020/21		Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output for	output for 2020/21 as per	variation	keason(s) for variation	Remedial action
	1										[3+5+7+9]	[4+6+8+10]	Report	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
ARTERLY OUTPUTS																
atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-		-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements Number of informal settlements targeted for upgrading	-	-	-	-	-		-	-	-	-			-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-		-		-		-						-			
Number of informal settlements targeted for upgrading with upgrading plans											_					
Number of informal settlements upgraded (services provided): In Situ	_				-		-		-		-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-		-		-		-				-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
pads and storm water:																
KMs of new paved roads to be built														_		
KMs of new paved roads to be built KMs of new gravelled roads to be built														-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_				_		_				_		_	_		
ransport:																
KMs of new pedestrian walkways to be constructed														_		
Number of new bus terminals or taxi ranks to be constructed	_															
Number of new bus/taxi stops to be constructed	_				_								-	_		
ccess to Services:																
Nater Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-		_		-	-			-	_		
radius																
Number of additional households to be provided with water connections	-	-	-		-	-	-	-	-	-	-		-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-		-		-	-	-	-		-	-		-	_		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-		_		-		-		-	_		
Number of waste minimisation projects initiated/ upgraded	_				-		-		-		-		-	-		
Number of households living in informal areas with solid waste removal service	-		-		-	-	-		-		-		-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-		-	-	-	-	-		-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed									-							
remote or additional as eet lights installed																
Socio-Economic Amenities	1	1					1									
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of clinics to be developed / upgraded	-	-	-	-		-	-	-	-	-	-		-			
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-		-	-	-	-	-			-			
Number of community swimming pools to be developed / upgraded	_	-			-		-		-		-		-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-			
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-			-	-		
other municipal programmes																

KZN224 - Impendle

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households
•		-

QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7×01	[4+6+8+10]	Renert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-		-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-		-	-	-	-	-					-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_	_	_						_				_	_		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-		-		-			-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-		-			-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:		1							1							
KMs of new paved roads to be built KMs of new gravelled roads to be built							-	-	1					-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_	_	_		_				_		_			_		
0																
Transport:																
KMs of new pedestrian walkways to be constructed					-	-	-	-	-	-				-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-		-		-		-		-			-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-			-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodserious to be provided with sewer connections			-	-	-								-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-		-	-	-	-	-	-	-			-		
Electricity		1							1							
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-		-			-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
lava va m		1							1							
Socio-Economic Amenities Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-		-		-	-	-	-	-		-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded			_				_									
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded							-						-	-		
Number of cemetries to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:		1							1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1	1	1			1			1				1			

KZN225 - Msunduzi

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage removal	Status	
service and solid waste removal service	89074	Sites
Number of households living in informal settlements	7144	Households
Number of hectares of land already acquired and suitable for human settlements development	67032	hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity	81617	Households
Number of households in formal areas receiving water services	417	Households
Number of households living in informal areas receiving water services	85315	Households
Number of households in formal areas receiving sewerage services	58827	Households
Number of households living in informal areas receiving sewerage services	109840	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	10160	Households
Number of households living in informal areas with access to refuse removal	120000	Households

PERFORMANCE		

QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at		1st Quarter		2nd Quarter			3rd Quarter				Summary of	Actual	Variation	Reason(s) for variation	Remedial action
	beginning of	2020/21 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2020/21	per the SDRIP	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output for 2020/21	2020/21 as per			
		JUBIF	as per subir		as per sooir		as per subir		as per sooir		as per subir	2020/21	Annual			
											[3+5+7+9]	[4+6+8+10]	Renert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-			-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-			-			
Number of dwelling units developed per hectare Percentage density reduction in total informal settlements	-	-		-	-	-		-					-	-		
Number of informal settlements targeted for upgrading																
Number of households living in informal settlements targeted for upgrading	_		-		-		-		-				-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-			-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-		-	-			-			
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-		-				-			
Number of households living in informal backyard rental agreement Number of sites serviced	-	-		-	-	-		-		-			-	-		
Number of Title deeds transferred to eligible beneficiaries																
											1					
Roads and storm water:	1				1											
KMs of new paved roads to be built	-	11	-	-	5.0	4.0	5	-	-	-	10	4	-	(4)		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed		-	-	-	-	-	-	-	-	-	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-	-	-	-	-		-	-	-				-	-		
kwis or storm water drainage installed in addition to current ones	-	-	-		-		-		-				-			
Transport:																
KMs of new pedestrian walkways to be constructed			-		_	-	_		-	-			-	_		
Number of new bus terminals or taxi ranks to be constructed	-	-	-		-		-		-		-		-	-		
Number of new bus/taxi stops to be constructed	-	-	-		-	-	-	-	-	-	-	-	-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
radius Number of additional households to be provided with water connections		130	35	32	65	65	75	92			175	189		(189)		
· ·	-	130	33	32	03	- 03	/3	32	-	-			-	(103)		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-		-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections	-	60	15	4	30	8	-	12	-	-	45	24	-	(24)		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal		85 000	85 000	85 000	85 000	85 000	85 000	85 000			255 000	255 000		(255 000)		
Number of waste minimisation projects initiated/ upgraded	_	-	-	-	-	-	-	-						(233 000)		
Number of households living in informal areas with solid waste removal service	-	35 000	35 000	35 000	35 000	35 000	35 000	35 000	-	-	105 000	105 000	-	(105 000)		
]					
Electricity											1					
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed		- 10														
Number of additional households provided with access to Free Basic Electricity		1 500		1 900		1 900	1 900	1 900			1900	5 700		(5 700)		
Number of additional street lights installed	-	-		-	-	- 100	-	-	-				-			
		1														
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	-	7	-	-	-		8	-	-				-			
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded	-	-			-			-	-				-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-		-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded																
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded	-	-		-		-		-			-			-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-		-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-							-			1			-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	1 000	250	-	-	-	-	-	-	-	250		-	-		
other municipal programmes																
	1					1										

KZN226 - Mkhambathini

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7×01	[4+6+8+10]	Renert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-		-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-		-	-	-	-	-					-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_	_	_						_				_	_		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-		-		-			-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-		-			-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:		1							1							
KMs of new paved roads to be built KMs of new gravelled roads to be built							-	-	1					-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_	_	_		_				_		_			_		
0																
Transport:																
KMs of new pedestrian walkways to be constructed					-	-	-	-	-	-				-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-		-		-		-		-			-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-			-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodserious to be provided with sewer connections			-	-	-								-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-			-		
Electricity		1							1							
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-		-			-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
lava va m		1							1							
Socio-Economic Amenities Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-		-		-	-	-	-	-		-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded			_				_									
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded			_				-						-	-		
Number of cemetries to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:		1							1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1	1	1			1			1				1			

Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service	Current status	Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter		3rd Quarter	4th Quarter	4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
,,,	beginning of	2020/21 as	Planned	Actual output	for 2020/21											
	2020/21	per the SDBIP	output as per SDBIP		output as per SDBIP	for 2020/21	as per Annual Report									
		JUBIF	as per sooir		as per subir		as per sooir		as per sooir		as per subir		Report			
											[3+5+7+9]	[4+6+8+10]		[13-12]		
RTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
ial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development														-		
Number of hectares of land proclaimed (township establishment completed)		-	-	-	-	-	-	-	-	-			-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-			-	-		
Percentage density reduction in total informal settlements Number of informal settlements targeted for upgrading	-	-	-		-		-	-	-	-			-	-		
Number of Informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading																
Number of informal settlements targeted for upgrading with upgrading plans		_	_		_		_							-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement	-	-	-		-		-	-	-	-			-	-		
Number of sites serviced Number of Title deeds transferred to eligible beneficiaries																
-											1					
ds and storm water:																
KMs of new paved roads to be built	-	-	-	-	-	-	-	-		-			-	-		
KMs of new gravelled roads to be built	•	-	-		-		-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones		-			-				-	-			-	-		
KMIS OF Storm Water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-			-	-		
sport:																
KMs of new pedestrian walkways to be constructed	-		-				-	-					-	_		
Number of new bus terminals or taxi ranks to be constructed	-	_	_		-		_		-					-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-			-	-		
ess to Services:																
ater																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-	-	-	-	-	-				-		
Number of additional households to be provided with water connections																
Number of additional households to be provided with water connections	-			-	-			-	-	-			-	-		
werage .																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-					-		-	-			-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-			-	-		
Ild Waste Management. Number of additional households provided with access to weekly refuse removal																
Number of waste minimisation projects initiated/ upgraded														-		
Number of households living in informal areas with solid waste removal service		-	-		-	-	-	-	-	-			-	-		
ctricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed	-	-	-		-		-		-				-	-		
Number of additional households provided with access to Free Basic Electricity														-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
clo-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded		-			-			-	-	-			-	-		
Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded		-	-	-	-	-	-	-	-	-			-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded																
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded		-	-		-	-	-	-		-			-	-		
Number of cemetries to be developed / upgraded		-	-		-	-	-		-	-			-	-		
Number of abbattoirs to be developed / upgraded	-	-	-		-	-	-	-	-	-			-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded																
reuniber of the safety and emergency facilities to be developed / upgraded														-		
cal Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes		-	-			-	-		-	-			-	-		

DC22 - uMgungundlovu

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		t
service and solid waste removal service		Sites
Number of households living in informal settlements		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at		1st Quarter		2nd Quarter				4th Quarter				Actual	Variation	Reason(s) for variation	Remedial action
	beginning of	2020/21 as	Planned	Actual	output for											
	2020/21	per the SDRIP	output as per SDBIP	output for 2020/21	2020/21 as per											
		355	as per soon		us per soon	2020/22	Annual									
											[3+5+7+9]	[4+6+8+10]	Renark	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare Percentage density reduction in total informal settlements	-	-		-	-	-	-	-					-	-		
Number of informal settlements targeted for upgrading		1												1		
Number of households living in informal settlements targeted for upgrading	_		-	-	-		-		-				-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-		-		-		-	-		
Number of households living in informal backyard rental agreement Number of sites serviced	-	-	-	-	-	-	-	-	7	-	-		-			
Number of Sittle deeds transferred to eligible beneficiaries																
											1					
Roads and storm water:	1				1		1						1			
KMs of new paved roads to be built	-	-		-	-		-	-	-		-		-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	-	-		-	-	-	-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-	-	-	-	-		-	-	-		-		-	-		
kwis or storin water drainage installed in addition to current ones	-		-		-		-		-				-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	_		-		-	-			-	-			_	_		
Number of new bus terminals or taxi ranks to be constructed		-	-		-		-		-		-		-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
Water Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
radius Number of additional households to be provided with water connections																
· ·																
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional sanitation service points (tollets) to be installed for informal settlement owellers	-	-	-		-		-		-		-		-			
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-		-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal						_				_						
Number of waste minimisation projects initiated/ upgraded	-		-	-	-		-		-				-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Electricity Number of additional households living in formal areas provided with electricity connections											1					
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed																
Number of additional households provided with access to Free Basic Electricity							_							-		
Number of additional street lights installed	-	-	-	-	-		-	-	-		-	-	-	-		
' 1																
Socio-Economic Amenities Number of community halls to be developed / upgraded																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded				-			_	-			-			-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded					_											
Number of libraries to be developed / upgradeddeveloped	-	-		-	-		-	-	-		-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-	-		-	-		-	-	-	-			-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded																
											1					
Local Economic Development and Job Creation:]					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1					()	1	_			l .	l .

KZN235 - Okhahlamba

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service Number of households living in informal settlements	29510 27685	Sites Households
Number of hectares of land already acquired and suitable for human settlements development	0	hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity	29510	Households
Number of households in formal areas receiving water services	0	Households
Number of households living in informal areas receiving water services	0	Households
Number of households in formal areas receiving sewerage services	0	Households
Number of households living in informal areas receiving sewerage services	0	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	1825	Households
Number of households living in informal areas with access to refuse removal	0	Households

UARTERLY PERFORMANCE REPORTS - 2020/:	21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	2020/21 as per the	1st Quarter Planned output	1st Quarter Actual output	Planned output	2nd Quarter Actual output	Planned output	3rd Quarter Actual output	Planned output	4th Quarter Actual output	Planned output	Actual output for	Actual output for 2020/21	Variation	Reason(s) for variation	Remedial action
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per Annual	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-		-		-		-	-		
Percentage density reduction in total informal settlements Number of informal settlements targeted for upgrading	-	-			-		-		-				-	-		
Number of households living in informal settlements targeted for upgrading																
Number of informal settlements targeted for upgrading with upgrading plans	_		-		-		-		-				-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-			-				-			-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-		-		-	-		
Number of sites serviced	-	-	-	-	-	-	-		-	-	-		-			
Number of Title deeds transferred to eligible beneficiaries	-	546	137	157	137	58	137	108	-	-	411	323	-	(323)		
Roads and storm water:																
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-	-		-	-		
KMs of new gravelled roads to be built	-	10		1	3	5	2	2	-	-	5	8	-	(8)		
KMs of roads resurfaced/rehabilitated/resealed	-	1	-	-	-	-	-	-	-	-	-		-	-		
KMs of storm water drainage installed in addition to current ones	-	3	-	300	1	200	-	700	-	-	1	1 200	-	(1 200)		
Transport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed																
Number of new bus/taxi stops to be constructed	_		-		-		-		-				-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-					-	-			-				-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-		-		-		-	-		
Number of additional households to be provided with sewer connections	-	-			-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal		1 825	1 825	1 825	1 825	1 825	1 825	1 825			5 475	5 475		(5 475)		
Number of waste minimisation projects initiated/ upgraded	_	- 1013		- 1023		1013	-	1013						(3473)		
Number of households living in informal areas with solid waste removal service	-	-	-		-		-		-		-		-	-		
											1					
Electricity]					
Number of additional households living in formal areas provided with electricity connections	-	-		-	-	-	-		-				-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity		1 969	1969	1 969	1 969	1 969	1 969	1 969			5 907	5 907		(5 907)		
Number of additional street lights installed		1 909	1 509	1 909	1 909	1 909	1 909	1 909			- 307			(3 307)		
!											1					
Socio-Economic Amenities]					
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded			-	-	-	-	-	-					-	- 1		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded														-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-			-	-		-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped							-									
Number of nuseums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded														- 1		
Number of abbattoirs to be developed / upgraded	-	-		-	-	-	-	-	-		-		-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	_	300	300	300	300	488	300	489	-		900	1 277		(1 277)		
other municipal programmes														,==,		
								1			1					

KZN237 - Inkosi Langalibalele

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		Ī
service and solid waste removal service		Sites
Number of households living in informal settlements		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household:
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household:
Number of households in formal areas receiving sewerage services		Household:
Number of households living in informal areas receiving sewerage services		Household:
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

QUARTERLY PERFORMANCE REPORTS - 2020/	21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7×01	[4+6+8+10]	Renert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-		-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-		-	-	-	-	-					-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_	_	_						_				_	_		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-		-		-			-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-		-			-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:		1							1							
KMs of new paved roads to be built KMs of new gravelled roads to be built							-	-	1					-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_	_	_		_				_		_			_		
0																
Transport:																
KMs of new pedestrian walkways to be constructed					-	-	-	-	-	-				-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-		-		-		-		-			-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-			-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodserious to be provided with sewer connections			-	-	-								-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-		-	-	-	-	-	-	-			-		
Electricity		1							1							
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-			-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
lava va m		1							1							
Socio-Economic Amenities Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-		-		-	-	-	-	-		-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded			_				_									
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded			_				-						-	-		
Number of cemetries to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:		1							1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1	1	1			1			1				1			

KZN238 - Alfred Duma

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service	505	Sites
Number of households living in informal settlements	3000	Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
realises of receives of failed areataly acquired and satisfaction framework according to	0	
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services	0	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
	- 0	
Number of households living in informal areas with access to refuse removal	3000	Households

QUARTERLY PERFORMANCE REPORTS - 2020/	21
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Programme / Subprogramme / Performance Measures	Backlog as at		1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
	beginning of 2020/21	2020/21 as per the	Planned output	Actual	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output for	output for			
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	2020/21	as per Annual			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	Renest 13	[13-12] 14		
ARTERLY OUTPUTS																
atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-		-	-	-		-	-			-		
Number of hectares of land procured and suitable for Brownfield development	250		-						-		-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-					-	-		-		-	-		
Number of dwelling units developed per hectare	-	-	-	-			-	-	-		-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	4	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading	1 750	-	-			-		-		-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans	3	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	4	-	-				-	-	-		-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	3	-	-	-			-	-			-			-		
Number of households living in informal backyard rental agreement	-	-	-				-	-	-	-	-		-	-		
Number of sites serviced Number of Title deeds transferred to eligible beneficiaries		40	- 10	-	- 10	- 40	- 10	-			- 20	-		(40)		
Number of Title deeds transferred to eligible beneficiaries	40	40	10		10	40	10	-	-	-	30	40		(40)		
ds and storm water:					1											1
KMs of new paved roads to be built		2	2		2	_	2				6					
KMs of new gravelled roads to be built	_	5	5		5		5				15			-		
KMs of roads resurfaced/rehabilitated/resealed	_	30 000	30 000		30 000		30 000				90 000			-		
KMs of storm water drainage installed in addition to current ones	_	5	5		5		5	-			15			-		
		-	_		-											
insport:																
KMs of new pedestrian walkways to be constructed											_					
Number of new bus terminals or taxi ranks to be constructed	_		_								-			-		
Number of new bus/taxi stops to be constructed														-		
		-														1
cess to Services:																
Nater Number of additional water service points to be installed for informal settlement dwellers within a 200m																
radius	-	-	-				-	-			-		-	-		
Number of additional households to be provided with water connections	-	-	-	-			-				-			-		
<u>iewerage</u> Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers														_		
Number of additional samitation service points (tollets) to be installed for informal settlement dwellers	-		-					-			-		-	- 1		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
iolid Waste Management											60 818	30 409				
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-	30 409 23	30 409 17	30 409 23	30 409		-	-	-		17	30 409		(30 409)		
	-	5 105	5 105	5 105	5 105		-	-			10 210	5 105		(5 105)		
Number of households living in informal areas with solid waste removal service		3 105	3 105	3 105	3 105							- 103		(5 103)		1
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	608	-	-	608		608	608	-	-	1 216	608		(608)		
Number of additional high mast lights installed	-	27	-	-	27		27	27	-	-	54	27		(27)		
Number of additional households provided with access to Free Basic Electricity	-	21 419	21 419		21 563		21 687	21 687	-		64 669	21 687		(21 687)		
Number of additional street lights installed	-	21	-	-	21	-	21	21	-	-	42	21	-	(21)		1
					1											1
ocio-Economic Amenities				48				46			142	94		(0.4)		
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	2	48	48 13	48 15	48 14		46 15	46 15	-	-	42	94		(94)		
Number of parks / leisure facilities to be developed / upgraded	2	15	13	15	14		15	15			24	16		(16)		
Number of clinics to be developed / upgraded												-		(10)		
Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded	-	7	7	7	7	-	7	7	-	-	21	14	-	(14)		1
Number of libraries to be developed / upgradeddeveloped	-	7	7	7	7		7	7	-	-	21	14	-	(14)		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of cemetries to be developed / upgraded	-	5	5	5	5	-	5	5	-	-	15	10	-	(10)		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		1
ocal Economic Development and Job Creation:					1											1
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	37	23	-	37	39	-	-	-	-	60	39	-	(39)		1
other municipal programmes																
			37		37	51										

		Current status	
	r of sites currently serviced with electricity, water (house connection), sewerage removal		
service	and solid waste removal service		Sites
Numbe	r of households living in informal settlements		Households
Numbe	or of hectares of land already acquired and suitable for human settlements development		hectares
Numbe	r of households in formal areas with access to basic electricity		Households
Numbe	r of households living in informal areas with access to basic electricity		Households
Numbe	r of households in formal areas receiving water services		Households
Numbe	r of households living in informal areas receiving water services		Households
Numbe	r of households in formal areas receiving sewerage services		Households
Numbe	r of households living in informal areas receiving sewerage services		Households
Numbe	r of households in formal areas with kerb-side refuse removal services (once a week)		Households
Numbe	r of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2020/	21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7×01	[4+6+8+10]	Renert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-		-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-		-	-	-	-	-				-	-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_	_	_						_				_	_		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-		-		-			-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-		-			-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:		1							1							
KMs of new paved roads to be built KMs of new gravelled roads to be built							-	-	1					-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_	_	_		_				_		_			_		
0																
Transport:																
KMs of new pedestrian walkways to be constructed				-	-	-	-	-	-	-				-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-		-		-		-		-			-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-			-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodserious to be provided with sewer connections			-	-	-								-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-		-	-	-	-	-	-	-			-		
Electricity		1							1							
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-			-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
lava va m		1							1							
Socio-Economic Amenities Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded			_				_									
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded			-				-						-	-		
Number of cemetries to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:		1							1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1	1	1			1			1				1			

KZN241 - Endumeni

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements	1270	Households
Number of hectares of land already acquired and suitable for human settlements development	26	hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	12175	Households
Number of households living in informal areas with access to refuse removal	2240	Households

Market Scholaring The Control of th	Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
Michael Confusion (Confusion Confusion Confusi		1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	Banast 13	[13-12] 14		
Marcel of the control and upward and calculation for Committal and evaluation (Committed Control Con	ARTERLY OUTPUTS																
Name of Principal and State of	itial Development and the Built Environment:																
Number of Amely and Proposed processor (as a proposed processor) 1	Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-			-	-		
White-the Content of Content is content to deliver with the Content of Cont	Number of hectares of land procured and suitable for Brownfield development	-		-		-		-	-	-	-	-		-	-		
Processing devices with the state of themselved statements transport for against growth or against g	Number of hectares of land proclaimed (township establishment completed)	-		-		-		-	26	26	-			-	(26)		
Name of a financial activities to support to regarding the regarding to the parties of the regarding of the parties of the regarding of the parties of the regarding of the parties of the		-		-	-	-		-	21	21	-	21	21	-			
Number of Inform settlements integred for organism of the property of the pr	Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of formal water surgenife proteins growing and sequence of security and sequence of security and sequence of security and sequence of security and sequence of sequen		-	-	-	-	-	-		-	7	-	7		-			
Nuclear of informat articumous suggested provinces provided in Note in contractive of informat articumous suggested provinces provided information of the contractive		-	-	-	-	-	-	-	-				-	-			
Names of informations upgrate for point allung parameters (any parameters) and parameters (any parameters) (a) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	1 270	-	1 270		-			
Number of Anton services of An	Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-	-	-	-	-		-			
Number of all size services		=	-	-	-	-	-	-	-	3		3	-	-			
Name of interest controllers to brail: ***More of any part of that the brail: **More of any part of the brail:		-	-	-	-	-	-	-	-	-	-	-		-			
And of sizen water from the bit bit Out of years from the bit bit Out of years are from the bit bit of years are from the bit		-	-	-	-	-	-	-	-	-	-			-			
Mode of the Section of the Section Section of the Section Se	Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-		1 070	-	1 070		2 140		-	-		
Moder from generation to the built	ads and storm water:		1					1						1			
Not of read remarked inhabitation for some the second of the control of the contr																	
Not of contract restrict health subtractives sealed		-	-	-	-	-		2	2	2	2	4	4	-			
This of store water desirable analyses in the contributed store and accordance of the contributed store and accordance of the store and accordance of the store and accordance of the store accordance		-	-	-	-	-	-	-	-	-		-	-	-			
Note of see policy thin willways to be constructed 1		-	-	-	-	-	-	-	-	-		-		-			
Note of enve bundles of the bundles	KMs of storm water drainage installed in addition to current ones	-	-	-		-		-	-	-	-	-		-	-		
Note of enve bundles of the bundles																	
Number of new but ferminks to take observationated 2																	
Number of additional water service points to be installed for informal settlement dwelfers within a 200m relative Number of additional boundholds to be provided with water connections review points (bliefs) to be installed for informal settlement dwelfers within a 200m relative Number of additional boundholds to be provided with water connections. ***CHANCE ***********************************		-	-	-		-	-	-	-	-	-	-		-	-		
The control of the control of the provided with surface connections Whenther of additional shouldn's to be provided with surface connections Whenther of additional shouldn's to be provided with surface connections Whenther of additional shouldn's to be provided with surface connections Whenther of additional shouldn's to be provided with surface connections Whenther of additional shouldn's to be provided with surface connections Whenther of additional shouldn's to be provided with surface connections Whenther of additional shouldn's to be provided with surface connections Whenther of additional shouldn's provided with surface connections Whenther of additional should should should surface more alterial connections Whenther of additional shouldn's should with exercisor provided with exercisor yellow surface connections Whenther of additional shouldn's should with exercisor provided with exercisor yellow surface connections Whenther of additional shouldn's should with exercisor yellow surface connections Whenther of additional shouldn's should with exercisor yellow surface connections Whenther of additional shouldn's should with exercisor yellow surface connections Whenther of additional shouldn's should with exercisor yellow surface connections Whenther of additional shouldn's should with exercisor yellow surface connections Whenther of additional shouldn's should with exercisor yellow surface connections Whenther of additional shouldn's should with exercisor yellow sur		-	-	-	-	-	-	-	-	-	-	-	-	-			
Number of additional water service points to be installed for informal settlement duellers within a 200m ratius Number of additional households to be provided with service connections **Contract** Number of additional households to be provided with service connections **Contract** Number of additional households to be provided with service connections **Contract** Number of additional households in the provided with service connections **Contract** Number of additional households in the provided with service connections **Contract** Number of additional households in the provided with service connections **Contract** Number of additional households in the provided with service connections **Contract** Number of additional households in the provided with service connections Number of additional households integ in informal areas provided with electricity connections Number of additional households integ in formal areas provided with electricity connections Number of additional households integ in formal areas provided with electricity connections Number of additional households integrated with electricity connections Number of additional households integrated with electricity connections Number of additional households in the provided with electricity connections Number of additional households in the provided with electricity connections Number of additional households in the provided with electricity connections Number of additional households in the provided with electricity connections Number of additional households in the provided with electricity connections Number of additional households in the provided with electricity connections Number of additional households in the provided with electricity connections Number of additional households in the provided with electricity connections Number of additional households in the provided with electricity connections Number of additional households in the provided with electricity connections Number of additional households in the	Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
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Number of additional households to be provided with access to weekly refuse removal Number of additional households to be provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households living in informal areas with solid waste removal service 1500 2240 2240 2240 2240 2240 2240 2240 2	Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with access to weekly refuse removal Number of additional households to be provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households living in informal areas with solid waste removal service 3500 2240 2240 2240 2240 2240 2240 2240 2	inverses.																
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Number of additional households inving in informal areas with solid waste removal service 3500 2240 2240 2240 2240 2240 2240 2240 2																	
Number of vaste minimisation projects initiated/ upgraded 2 2 2 2 2 2 2 2 2 2 3 8 8 980 890 890 (8 960) Intercivity Number of additional households living in formal areas provided with electricity connections Number of additional households living in formal areas provided with electricity connections Number of additional households provided with access to Free Basic Electricity Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed October Community halfs to be developed / upgraded Number of community halfs to be developed / upgraded Number of clinics to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of commu																	
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Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity Number of additional households provided with access to Free Basic Electricity Number of community halfs to be developed / upgraded Number of community halfs to be developed / upgraded Number of community basic to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of ormining pools to be developed / upgraded Number of community swimming pools to be developed / upgraded of Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of ofmuseurs / the afters and art galleries to be developed / upgraded Number of museurs / the afters and art galleries to be developed / upgraded Number of museurs / the afters and art galleries to be developed / upgraded Number of abbitosis to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of pasks to be developed / upgraded Number of abbitosis to be developed / upgraded Number of abbitosis to be developed / upgraded	Number of households living in informal areas with solid waste removal service	3 500	2 240	2 240	2 240	2 240	2 240	2 240	2 240	2 240	2 240	8 960	8 960	-	(8 960)		
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity Number of additional households provided with access to Free Basic Electricity Number of community halfs to be developed / upgraded Number of community halfs to be developed / upgraded Number of community basic to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of ormining pools to be developed / upgraded Number of community swimming pools to be developed / upgraded of Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of ofmuseurs / the afters and art galleries to be developed / upgraded Number of museurs / the afters and art galleries to be developed / upgraded Number of museurs / the afters and art galleries to be developed / upgraded Number of abbitosis to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of pasks to be developed / upgraded Number of abbitosis to be developed / upgraded Number of abbitosis to be developed / upgraded																	
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Number of additional street lights installed odici-Economic Amenities Number of ports Reids and stadia to be developed / upgraded Number of ports Reids and stadia to be developed / upgraded Number of clinists to be developed / upgraded Number of community swimming pools to be developed / upgraded oveloped Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of community swimming thaters and at a galaries to be developed / upgraded Number of crimetries to be developed / upgraded Number of community to be developed / upgraded Number of crimetries to be developed / upgraded Number of of markets to be developed / upgraded Number of of markets to be developed / upgraded Number of of markets to be developed / upgraded Number of markets to be developed / upgraded		-		-		-	1			_		14		-			
Number of community halls to be developed / upgraded Number of parts / leisure facilities to be developed / upgraded Number of parts / leisure facilities to be developed / upgraded Number of parts / leisure facilities to be developed / upgraded Number of limits to be developed / upgraded Number of community swimming pool to be developed / upgraded developed Number of community swimming pool to be developed / upgraded veloped Number of films to be developed / upgraded veloped veloped / upgraded veloped veloped / upgraded veloped velop		-		-		-		14	-	-	-			-			
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Number of community halts to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of linits to be developed / upgraded Number of community swimming pools to be developed / upgraded developed Number of community swimming pools to be developed / upgraded developed Number of community swimming pools to be developed / upgraded veloped Number of community swimming pools to be developed / upgraded veloped Number of museums / theatres and art galteries to be developed / upgraded Number of museums / theatres not art galteries to be developed / upgraded Number of museums / theatres to be developed / upgraded Number of museums to be developed / upgraded Number of museums to be developed / upgraded Number of abbattosis to be developed / upgraded Number of rises to be developed / upgraded Number of rises to be developed / upgraded Number of paths to be developed / upgraded	ocio Economic Amonitico																
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Number of Janks / Leisure facilities to be developed / upgraded Number of community swimming pools to be developed / upgraded developed Number of community swimming pools to be developed / upgraded developed Number of community swimming pools to be developed / upgraded developed Number of Interiors to be developed / upgraded developed Number of museums / theatres and art galleries to be developed / upgraded Number of museums of the developed / upgraded Number of museums to be developed / upgraded Number of museums to be developed / upgraded Number of abbattoris to be developed / upgraded Number of restricts to be developed / upgraded Number of restricts to be developed / upgraded Number of museums of the safety and emergency facilities to be developed / upgraded Number of abbattoris to b		_		_		_				_		-		-	-		
Number of clinics to be developed / uggraded /		_	_	_		_		_	-	_		-	-	_	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed Number of community swimming pools to be developed / upgraded Number of museums / theatres and art galleries to be developed / upgraded Number of museums / theatres and art galleries to be developed / upgraded Number of ababitoris to be developed / upgraded Number of ababitoris to be developed / upgraded Number of ababitoris to be developed / upgraded Number of naffects to be developed / upgraded Number of alkery and emergency facilities to be developed / upgraded Number of naffetto be developed / upgraded Number of naffetto be developed / upgraded Number of naffetto be developed / upgraded		-		-		-		-				-		-	-		
Number of libraries to be developed / upgradedd		_						_							-		
Number of Iltraries to be developed / upgradedeveloped Number of museums / theatres and art guilleries to be developed / upgraded Number of abbattors to be developed / upgraded Number of abbattors to be developed / upgraded Number of abbattors to be developed / upgraded Number of instable to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded at Economic Development and Job Creation: Number of distillational jobs to be created using the Expanded Public Works Programme guidelines and																	
Number of museums / Inheatres and art galleries to be developed / upgraded Number of abbittoris to be developed / upgraded Number of abbittoris to be developed / upgraded Number of materia to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded		-	-	-		-	-	-	-	-	-	-		-			
Number of remetries to be developed / upgraded Number of arbitations to be developed / upgraded Number of instants to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded As a Common Development and Job Creation: Number of dinational jobs to be created using the Expanded Public Works Programme guidelines and		-	-	-	-	-	-	-		-				-			
Number of abbitotis to be developed / upgraded Number of miret to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded		-	-	-	-	-	-	-	-	-	-			-			
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Lact Economic Development and Job Creation: Number of disditional jobs to be created using the Expanded Public Works Programme guidelines and		-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded veal Economic Development and Job Creation: whether of additional jobs to be created using the Epsanded Public Works Programme guidelines and		-	-	-	-	-	-	-		-				-	-		
xcal Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and		-	-	-	-	-	-	-		-				-	-		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-		-	-			-	-		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and			1					1						1			
number of additional join to de créates using tine expanded vious works irrigiramme guidenines also																	
one manupa programmes	number or additional jobs to be created using the Expanded Public Works. Programme guidelines and	-	-			-		-	-	-				-	-		
	outer municipal programites																

KZN242 - Nguthu

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		İ
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY PERFORMANCE REPORTS - 2020/:	21
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QUARTERLY PERFORMANCE REPORTS - 2020/21 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	,	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	Ronart 13	[13-12] 14		
UARTERLY OUTPUTS																
atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-		-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements Number of informal settlements targeted for upgrading	-	-	-	-	-		-	-	-				-	- 1		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading														1		
Number of informal settlements targeted for upgrading with upgrading plans	_															
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-		-		-				-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-		-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
oads and storm water:							1						1			
KMs of new paved roads to be built																
KMs of new gravelled roads to be built											_					
KMs of roads resurfaced/rehabilitated/resealed	-	-			-		-		-				-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-					-			-		-	-		
ransport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
ccess to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-		-	-	-		
radius Number of additional households to be provided with water connections																
	-	-	-		-	-	-	-	-	-			-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-		-	-	-		-		-	-		
Number of additional households to be provided with sewer connections	_															
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-		-		-	-	-		-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-		-	-	-	-			-	-		
Number of households living in informal areas with solid waste removal service	•	-	-	-	-	-	-	-	-	-	-		-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-		-		-	-		-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Socio-Economic Amenities							1						1			
Number of community halls to be developed / upgraded					-		-	-	-				-			
Number of sports fields and stadia to be developed / upgraded			-		-						-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	1	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-			-	-		
Number of community swimming pools to be developed / upgraded																
Number of libraries to be developed / upgradeddeveloped														-		
Number of museums / theatres and art galleries to be developed / upgraded		_						1	_					-		
Number of cemetries to be developed / upgraded		-	-	-	-	-	-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
ocal Economic Development and Job Creation:		1											1			
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
						1			1		1					

KZN244 - Msinga

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		Ī
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY PERFORMANCE REPORTS - 2020/:	21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7×01	[4+6+8+10]	Renert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-		-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-		-	-	-	-	-					-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_	_	_						_				_	_		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-		-		-			-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-		-			-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:		1							1							
KMs of new paved roads to be built KMs of new gravelled roads to be built							-	-	1					-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_	_	_		_				_		_			_		
0																
Transport:																
KMs of new pedestrian walkways to be constructed				-	-	-	-	-	-	-				-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-		-		-		-		-			-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-			-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodserious to be provided with sewer connections			-	-	-								-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-			-		
Electricity		1							1							
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-			-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
lava va m		1							1							
Socio-Economic Amenities Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-		-		-	-	-	-	-		-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded			_				_									
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded			-				-						-	-		
Number of cemetries to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:		1							1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1	1	1			1			1				1			

KZN245 - Umvoti

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		Ì
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households
		-

QUARTERLY PERFORMANCE REPORTS - 2020/	21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7×01	[4+6+8+10]	Renert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-		-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-		-	-	-	-	-				-	-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_	_	_						_				_	_		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-		-		-			-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-		-			-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:		1							1							
KMs of new paved roads to be built KMs of new gravelled roads to be built							-	-	1					-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_	_	_		_				_		_			_		
0																
Transport:																
KMs of new pedestrian walkways to be constructed					-	-	-	-	-	-				-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-		-		-		-			-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-			-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodserious to be provided with sewer connections			-	-	-								-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-		-	-	-	-	-	-	-			-		
Electricity		1							1							
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-			-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
lava va m		1							1							
Socio-Economic Amenities Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-		-		-	-	-	-	-		-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded			_				_									
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded			_				-						-	-		
Number of cemetries to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-			-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	1	-	-		
Local Economic Development and Job Creation:		1							1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1	1	1			1			1				1			

DC24 - Umzinyathi

		status	
Number of sites currently serviced with electricity, water (hous	e connection), sewerage removal		
service and solid waste removal service			Sites
Number of households living in informal settlements			Households
Number of hectares of land already acquired and suitable for h	uman settlements development		hectares
Number of households in formal areas with access to basic elec-	tricity		Households
Number of households living in informal areas with access to be	asic electricity		Households
Number of households in formal areas receiving water services			Households
Number of households living in informal areas receiving water s	services		Households
Number of households in formal areas receiving sewerage serving	ices		Households
Number of households living in informal areas receiving sewera	ige services		Households
Number of households in formal areas with kerb-side refuse re	moval services (once a week)		Households
Number of households living in informal areas with access to re	fuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP		Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
	,	2	4	4	5	6	,	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS		_	-								-		-			
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-			-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-		-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements Number of informal settlements targeted for upgrading	-			-	-		-	-	7	-			-	-		
Number of households living in informal settlements targeted for upgrading																
Number of informal settlements targeted for upgrading with upgrading plans		-	-	-				-	-	-			-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-		-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement Number of sites serviced	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced Number of Title deeds transferred to eligible beneficiaries		1			1											
-																
Roads and storm water:		1	1										1			
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-	-		-	-		
KMs of new gravelled roads to be built	-	-	-	-			-	-	-	-	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-			-			-	- 1	-	-	-		-	-		
KMs of storm water drainage installed in addition to current ones	•	-	-	-	-	-	-	-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed				_		_										
Number of new bus terminals or taxi ranks to be constructed																
Number of new bus/taxi stops to be constructed	-	-			-			-	-		-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-		-	-	-		-	-		
radius Number of additional households to be provided with water connections																
	-	-	-	-	-		-	-	-	-			-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	- 1		-	-		-	- 1	-	-			-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal																
Number of waste minimisation projects initiated/ upgraded																
Number of households living in informal areas with solid waste removal service	-	-		-	-			-	-		-		-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed		1														
Number of additional households provided with access to Free Basic Electricity									_				_	_		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
1		1											1			
Socio-Economic Amenities Number of community halfs to be developed / upgraded																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-		-	1	-	-				-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-		-	-	-	-			-	-		
Number of community swimming pools to be developed / upgraded		_					_							-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	- 1	-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	1	-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded	-	-	-	-	-	-	-	1	-				-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded														-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-	-	-	-	-	-	-	-	-	-			-	-		
outer managen programmes																

KZN252 - Newcastle

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		Ì
service and solid waste removal service		Sites
Number of households living in informal settlements	i	Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2	2020/21
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Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter			2nd Quarter		3rd Quarter		4th Quarter				Variation	Reason(s) for variation	Remedial action
	beginning of	2020/21 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2020/21	per the SDRIP	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output for 2020/21	2020/21 as per			
		SUBIF	as per subir		as per sooir		as per subir		as per sooir		as per subir	2020/21	Annual			
											[3+5+7+9]	[4+6+8+10]	Ronard	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	203	-	-	-	-	-	203	-	(203)		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-		-		-		-	116 721	-	(116 721)		
Number of hectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare	-	-	-	-	-	116721	-		-			Invalid Input	-	(116 721) Invalid Input		
Percentage density reduction in total informal settlements	-	- 1		-		37 , 335								invalid input		
Number of informal settlements targeted for upgrading						5		5	_			10		(10)		
Number of households living in informal settlements targeted for upgrading	_	_	_	_	_	17750	-	17 750	-		-	35 500	-	(35 500)		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	4	-	4	-	-	-	8	-	(8)		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	6	-	6	-		-	12	-	(12)		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	3	-	3	-		-	6	-	(6)		
Number of households living in informal backyard rental agreement	-	-	-	-	-		-		-		-	6 410	-			
Number of sites serviced Number of Title deeds transferred to eligible beneficiaries		-	-	-	-	3205 1745		3 205 27	-			1772	-	(6 410) (1 772)		
	-	-	-	-	-	1/45	-	21	-				-	(1772)		
loads and storm water:																
KMs of new paved roads to be built	6	4	-	-	-	1			-	-	-	1	-	(1)		
KMs of new gravelled roads to be built	45	45	11	11	-	-		-	-	-	11	11	-	(11)		
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	3	1	1	-	-	1	4	-	(4)		
KMs of storm water drainage installed in addition to current ones	150	1 500	10	-	-	-	1		-	-	11		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed		-	-	-	-	-	-	-	-				-	-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed	2 10		1 15		-	-	-		-		10		-	-		
	10	15	15	-	-	-	-	-	-	-			-	-		
Access to Services:																
<u>Water</u>												36				
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-		-	36	-		-	36	-	(36)		
Number of additional households to be provided with water connections	-	-	-		-		-	36	-		-	36	_	(36)		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers				_												
			-		-		-		-				-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-		-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	1 750	1 750	1 750	247	519		_	36	-	-	2 269	283	-	(283)		
Number of waste minimisation projects initiated/ upgraded					-		-		-		-		_			
Number of households living in informal areas with solid waste removal service	-	-	-	-	_	-	-		-		-		-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	390	-	-	-	-	-	-	-		-		-	-		
Number of additional high mast lights installed	-		-	-	-	-		8 579	-		10 000	8 579	-	(8 579)		
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed	-	4 897			-	-	10 000	85/9	-		10 000	83/9	-	(85/9)		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	_	q	9	-	-		-	-	-	-	9		-	-		
Number of sports fields and stadia to be developed / upgraded	-	3	-	-	-		-	-	-	-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	3	1	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded																
Number of libraries to be developed / upgradeddeveloped						- 1					1	1		(1)		
Number of museums / theatres and art galleries to be developed / upgraded					1	1					1	1		(1)		
Number of cemetries to be developed / upgraded							_		_					- (-)		
Number of abbattoirs to be developed / upgraded				-			_	-	_					-		
Number of markets to be developed / upgraded	_	_		-	-		-		-				-	-		
Number of fire safety and emergency facilities to be developed / upgraded	_	_		-	-		-		-				-	-		
Local Economic Development and Job Creation:											361	360		(360)		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	160	132	132	132	-	-	229	228			361	360		(360)		
outer manusper programmes																

KZN253 - eMadlangeni

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		Ī
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2020/	21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7×01	[4+6+8+10]	Renert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-		-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-		-	-	-	-	-					-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_	_	_						_				_	_		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-		-		-			-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-		-			-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:		1							1							
KMs of new paved roads to be built KMs of new gravelled roads to be built							-	-	1					-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_	_	_		_				_		_			_		
0																
Transport:																
KMs of new pedestrian walkways to be constructed					-	-	-	-	-	-				-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-		-		-		-			-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-			-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodserious to be provided with sewer connections			-	-	-								-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-			-		
Electricity		1							1							
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-			-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
lava va m		1							1							
Socio-Economic Amenities Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-		-		-	-	-	-	-		-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded			_				_									
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded			-				-						-	-		
Number of cemetries to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:		1							1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1	1	1			1			1				1			

KZN254 - Dannhauser

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service.		Sites
		Households
Number of households living in informal settlements		
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7×01	[4+6+8+10]	Renert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-		-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-		-	-	-	-	-					-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_	_	_						_				_	_		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-		-		-			-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-		-			-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:		1							1							
KMs of new paved roads to be built KMs of new gravelled roads to be built							-	-	1					-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_	_	_		_				_		_			_		
0																
Transport:																
KMs of new pedestrian walkways to be constructed					-	-	-	-	-	-				-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-		-		-		-			-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-			-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodserious to be provided with sewer connections			-	-	-								-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-			-		
Electricity		1							1							
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-			-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
lava va m		1							1							
Socio-Economic Amenities Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-		-		-	-	-	-	-		-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded			_				_									
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded			-				-						-	-		
Number of cemetries to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:		1							1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1	1	1			1			1				1			

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		ŀ
service and solid waste removal service		Sites
Number of households living in informal settlements	i	Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY PERFORMANCE REPORTS - 2020/:	21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7×01	[4+6+8+10]	Renert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-		-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-		-	-	-	-	-					-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_	_	_						_				_	_		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-		-		-			-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-		-			-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:		1							1							
KMs of new paved roads to be built KMs of new gravelled roads to be built							-	-	1					-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_	_	_		_				_		_			_		
0																
Transport:																
KMs of new pedestrian walkways to be constructed				-	-	-	-	-	-	-				-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-		-		-		-			-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-			-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodserious to be provided with sewer connections			-	-	-								-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-			-		
Electricity		1							1							
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-		-			-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
lava va m		1							1							
Socio-Economic Amenities Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded			_				_									
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded			-				-						-	-		
Number of cemetries to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-			-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:		1							1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1	1	1			1			1				1			

KZN261 - eDumbe

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at		1st Quarter		2nd Quarter				4th Quarter				Actual	Variation	Reason(s) for variation	Remedial action
	beginning of	2020/21 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2020/21	per the SDRIP	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output for 2020/21	2020/21 as per			
		355	as per soon		us per soon	2020/22	Annual									
											[3+5+7+9]	[4+6+8+10]	Renark	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare Percentage density reduction in total informal settlements	-	-		-	-	-	-	-					-	-		
Number of informal settlements targeted for upgrading		1												1		
Number of households living in informal settlements targeted for upgrading	-		-	-	-		-		-				-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-		-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-		-		-		-	-		
Number of households living in informal backyard rental agreement Number of sites serviced	-	-	-	-	-	-	-	-	7	-	-		-			
Number of Sittle deeds transferred to eligible beneficiaries																
											1					
Roads and storm water:	1				1		1						1			
KMs of new paved roads to be built	-	-		-	-		-	-	-		-		-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-	-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-	-	-	-	-		-	-	-		-		-	-		
kwis or storin water drainage installed in addition to current ones	-		-		-		-		-				-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	_		-		-	-			-	-			_	_		
Number of new bus terminals or taxi ranks to be constructed		-	-		-	-	-		-		-		-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
Water Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
radius Number of additional households to be provided with water connections																
· ·																
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional sanitation service points (tollets) to be installed for informal settlement owellers	-	-	-		-		-		-		-		-			
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-		-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal						_				_						
Number of waste minimisation projects initiated/ upgraded	-		-	-	-		-		-				-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Electricity Number of additional households living in formal areas provided with electricity connections											1					
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed																
Number of additional households provided with access to Free Basic Electricity							_							-		
Number of additional street lights installed	-	-	-	-	-		-	-	-		-	-	-	-		
' 1																
Socio-Economic Amenities Number of community halls to be developed / upgraded																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded				-			_	-			-			-		
Number of clinics to be developed / upgraded	-	-		-	-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded					_											
Number of libraries to be developed / upgradeddeveloped	-	-		-	-		-	-	-		-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-	-		-	-		-	-	-	-			-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded																
											1					
Local Economic Development and Job Creation:]					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1					()	1	_			l .	l .

KZN262 - uPhongolo

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households
		•

QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP		Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
	,	2	9	4	5	6	,	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS		_	-								-		-			
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-			-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-		-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements Number of informal settlements targeted for upgrading	-			-	-		-	-	7	-			-	-		
Number of households living in informal settlements targeted for upgrading																
Number of informal settlements targeted for upgrading with upgrading plans		-	-	-				-	-	-			-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-		-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement Number of sites serviced	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced Number of Title deeds transferred to eligible beneficiaries		1			1											
-																
Roads and storm water:		1	1										1			
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-	-		-	-		
KMs of new gravelled roads to be built	-	-	-	-			-	-	-	-	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-			-			-	- 1	-	-	-		-	-		
KMs of storm water drainage installed in addition to current ones	•	-	-	-	-	-	-	-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed				_		_										
Number of new bus terminals or taxi ranks to be constructed																
Number of new bus/taxi stops to be constructed	-	-			-			-	-		-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-		-	-	-		-	-		
radius Number of additional households to be provided with water connections																
	-	-	-	-	-		-	-	-	-			-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	- 1		-	-		-	-	-				-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal																
Number of waste minimisation projects initiated/ upgraded																
Number of households living in informal areas with solid waste removal service	-	-		-	-			-	-		-		-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed		1														
Number of additional households provided with access to Free Basic Electricity									_				_	_		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
1		1											1			
Socio-Economic Amenities Number of community halfs to be developed / upgraded																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-		-	1	-	-				-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-		-	-	-	-			-	-		
Number of community swimming pools to be developed / upgraded		_					_							-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	- 1	-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	1	-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded	-	-	-	-	-	-	-	1	-				-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded														-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-	-	-	-	-	-	-	-	-	-			-	-		
outer managen programmes																

KZN263 - Abaqulusi

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		ì
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2020/21 Programme / Subprogramme / Performance Measures	Backlog as at	Toront f	1st Quarter	1et Ouast :-	2nd Ouart	2nd Quarter	2rd Ouart	3rd Quarter	Ath Ouart	Ath Quart	Cumman: -f	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
Programme / Subprogramme / Performance Measures	beginning of 2020/21		Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output for	output for 2020/21 as per	variation	keason(s) for variation	Remedial action
	1										[3+5+7+9]	[4+6+8+10]	Report	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
ARTERLY OUTPUTS																
atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-		-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements Number of informal settlements targeted for upgrading	-	-	-	-	-		-	-	-	-			-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-		-		-		-						-			
Number of informal settlements targeted for upgrading with upgrading plans											_					
Number of informal settlements upgraded (services provided): In Situ	_				-		-		-		-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-		-		-		-				-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
pads and storm water:																
KMs of new paved roads to be built														_		
KMs of new paved roads to be built KMs of new gravelled roads to be built									-					-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_				_		_				_		_	_		
ransport:																
KMs of new pedestrian walkways to be constructed														_		
Number of new bus terminals or taxi ranks to be constructed	_															
Number of new bus/taxi stops to be constructed	_				_								-	_		
ccess to Services:																
Nater Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-		_		-	-			-	_		
radius																
Number of additional households to be provided with water connections	-	-	-		-	-	-	-	-	-	-		-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-		-		-	-	-	-		-	-		-	_		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-		_		-		-		-	_		
Number of waste minimisation projects initiated/ upgraded	_				-		-		-		-		-	-		
Number of households living in informal areas with solid waste removal service	-		-		-	-	-		-		-		-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-		-	-	-	-	-		-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed																
remote or additional as eet lights installed																
Socio-Economic Amenities	1	1					1									
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of clinics to be developed / upgraded	-	-	-	-		-	-	-	-	-	-		-			
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-		-	-	-	-	-			-			
Number of community swimming pools to be developed / upgraded	_	-			-		-		-		-		-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-			
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-			-	-		
other municipal programmes																
						1										

KZN265 - Nongoma

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		Ī
service and solid waste removal service		Sites
Number of households living in informal settlements		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Householi
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Householi
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Householi
Number of households living in informal areas with access to refuse removal		Householi

QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at		1st Quarter		2nd Quarter				4th Quarter				Actual	Variation	Reason(s) for variation	Remedial action
	beginning of	2020/21 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2020/21	per the SDRIP	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output for 2020/21	2020/21 as per			
		355	as per soon		us per soon	2020/22	Annual									
											[3+5+7+9]	[4+6+8+10]	Renark	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare Percentage density reduction in total informal settlements	-	-		-	-	-	-	-					-	-		
Number of informal settlements targeted for upgrading		1												1		
Number of households living in informal settlements targeted for upgrading	-		-	-	-		-		-				-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-		-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-		-		-		-	-		
Number of households living in informal backyard rental agreement Number of sites serviced	-	-	-	-	-	-	-	-	7	-	-		-			
Number of Sittle deeds transferred to eligible beneficiaries																
											1					
Roads and storm water:	1												1			
KMs of new paved roads to be built	-	-		-	-		-	-	-		-		-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	-	-		-	-		-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-	-	-	-	-		-	-	-	-	-		-	-		
kwis or storin water drainage installed in addition to current ones	-		-		-		-		-				-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	_		-		-	-			-	-			_	_		
Number of new bus terminals or taxi ranks to be constructed		-	-		-	-	-		-		-		-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
Water Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
radius Number of additional households to be provided with water connections																
· ·																
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional sanitation service points (tollets) to be installed for informal settlement owellers	-	-	-		-		-		-		-		-			
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-		-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal						_				_						
Number of waste minimisation projects initiated/ upgraded	-		-	-	-		-		-				-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Electricity Number of additional households living in formal areas provided with electricity connections											1					
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed																
Number of additional households provided with access to Free Basic Electricity							_							-		
Number of additional street lights installed	-	-	-	-	-		-	-	-		-	-	-	-		
' 1																
Socio-Economic Amenities Number of community halls to be developed / upgraded																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded				-			_	-			-			-		
Number of clinics to be developed / upgraded	-	-		-	-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded					_											
Number of libraries to be developed / upgradeddeveloped	-	-		-	-		-	-	-		-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded																
											1					
Local Economic Development and Job Creation:]					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1					()	1	_			l .	l .

KZN266 - Ulundi

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		İ
service and solid waste removal service	30342	
Number of households living in informal settlements	80	Households
Number of hectares of land already acquired and suitable for human settlements development	2	hectares
Number of households in formal areas with access to basic electricity	11200	Households
Number of households living in informal areas with access to basic electricity	19142	Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services	0	Households
Number of households living in informal areas receiving sewerage services	0	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	0	Households
Number of households living in informal areas with access to refuse removal	0	Households

beginning 2020/21 JANTERIX OUTPUTS JANTERIX OUTPUTS List all Development and the Built Environment: Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development Number of hectares of land procured and suitable for Brownfield development Number of hectares of land procured into suitable for Brownfield development Number of dwelling units developed per hectare Percentage density reduction in total Informal settlements Number of Informal settlements targeted for upgrading Number of Informal settlements targeted for upgrading with upgrading plans Number of Informal settlements targeted for lower plans (in the plant of Informal settlements targeted for Informal settlements targeted for Informal settlements targeted plants (in the Information of Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Informal settlements targeted for Information I	g of 2	Target for 2020/21 as per the SDBIP	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output for 2020/21	output for 2020/21 as per Annual			
JARTERLY OUTPUTS autial Development and the Built Environment: Number of hectare of land procured and suitable for Greenfields development Number of hectare of land procured and suitable for Brownfield development Number of hectare of land procured and suitable for Brownfield development Number of hectare of land procured and suitable for Brownfield development Number of Information in total Informal settlements Number of Informat settlements targeted for upgrading Number of households living in Informal settlements targeted for upgrading Number of Informal settlements targeted for upgrading Number of Informal settlements upgrade for upgrading Number of Informal settlements upgrade for upgrading Number of Informal settlements upgrade for upgrading Number of Informal settlements upgrade for Upgrading Number of Informal settlements upgrade for Upgrading Number of Informal settlements upgrade for Vermission Upgrading Research Number of Informal settlements upgrade for Vermission Upgrading Research	21	SDBIP	as per SDBIP	output 4	as per SDBIP			output		output			as per			
atial Development and the Built Environment: Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proculed and suitable for Brownfield development Number of hectares of land proclaimed (lowenship establishment completed) Number of hectares of land proclaimed (lowenship establishment completed) Percentage density reduction in total informal settlements Number of nouseholds living in informal settlements Number of households living in informal settlements targeted for upgrading lowenship of households living in informal settlements targeted for upgrading glans Number of informal settlements upgraded (services provided): In Situ Number of Informal settlements upgraded (services provided): Relocated				4	-		as per SDBIP		as per SDBIP		as per SDBIP	2020/21				
tial Development and the Bullt Environment: Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development Number of hectares of land procured services of the procured services of land procured services of land procured services of land procured services of land procured services of land procured services of land procured services of land procured services of land procured services of land procured services of land procured services of land land land land land land land land		2	3	4	5								Annual			
tial Development and the Bullt Environment: Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development Number of hectares of land procured services of the procured services of land procured services of land procured services of land procured services of land procured services of land procured services of land procured services of land procured services of land procured services of land procured services of land procured services of land land land land land land land land	-	2	3	4	5											
tial Development and the Bullt Environment: Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development Number of hectares of land procured services of the procured services of land procured services of land procured services of land procured services of land procured services of land procured services of land procured services of land procured services of land procured services of land procured services of land procured services of land land land land land land land land	-	-				6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
Isla Development and the Bullt Environment: Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclosimed (township establishment completed) Number of horizon suits developed per hectare Percentage density reduction in total informal settlements Number of informal settlements targeted for upgrading Number of households hiving in informal settlements targeted for upgrading for households hiving in informal settlements targeted proughding hiving for informal settlements targeted for upgrading for households hiving in settlements upgraded (services provided): in Situ. Number of informal settlements targeted for formalisation (services provided): Relocated	-	- 1	İ			_			-							
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (lowship establishment completed) Number of dwelling units developed per hectare Percentage density reduction in total informal settlements Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading blumber of informal settlements targeted for upgrading blumber of informal settlements targeted for upgrading blumber of informal settlements targeted for (prograding blumber of informal settlements) settlements targeted for upgrading blumber of informal settlements upgraded (services provided): Relocated		- :														
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (lowship establishment completed) Number of dwelling units developed per hectare Percentage density reduction in total informal settlements Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading blumber of informal settlements targeted for upgrading plans Number of informal settlements targeted (reurives provided): in Situ Number of informal settlements targeted for formalisation (services provided): Relocated	-		_		_	_									Not applicable this Fin. Year	
Number of hectares of land proclaimed (township establishment completed) Number of dwelling juris developed per hectare Percentage density reduction in total informal settlements Number of notward settlements targeted for upgrading Number of notward settlements targeted for upgrading of notward settlements targeted for upgrading of notward settlements targeted for upgrading of notward settlements targeted or upgrading of notward of notward settlements targeted for upgrading of notward of notward settlements upgraded (services provided): in Situ Number of informal settlements upgraded (services provided): Relocated	-		_		_		_		_						Not applicable this Fin. Year	
Number of dwelling units developed per hectare Percentage density reduction in total informal settlements Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading plans Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ Number of informal settlements upgraded (services provided): Relocated	-						_		_			-			Not applicable this Fin. Year	
Percentage density reduction in total informal settlements Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): in Situ Number of informal settlements upgraded (services provided): Relocated	-						_		_						Not applicable this Fin. Year	
Number of Informal settlements targeted for upgarding Number of Nouseholds living in informal settlements targeted for upgrading Number of Informal settlements targeted for upgarding with upgrading plans Number of Informal settlements upgraded (services provided): In Sifu Number of Informal settlements targeted for formalisation (services provided): Relocated		_		-	_	_	_	_	_	_					Not applicable this Fin. Year	
Number of households living in informal settlements targeted for upgrading Number of Informal settlements targeted for upgrading with upgrading plans Number of Informal settlements upgraded (services provided): In Situ Number of Informal settlements targeted for formalisation (services provided): Relocated	3	-			_	_	_	_	-	-	-	-	-	-	Not applicable this Fin. Year	
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated	80	-	-	-	-	-	-	-	-	-		-	-	-	Not applicable this Fin. Year	
Number of informal settlements targeted for formalisation (services provided): Relocated	3	-	-		-		-		-	-		-			Not applicable this Fin. Year	
	3	-	-	-	-	-	-	-	-	-	-	-	-	-	Not applicable this Fin. Year	
Number of households living in informal harkvard rental agreement	3		-	-	-	-	-	-	-	-		-	-	-	Not applicable this Fin. Year	
various or nouscinous avent at informat packyaru remai agreement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Not applicable this Fin. Year	
Number of sites serviced	-	-	-	-	-	-	-	-	-	-		-	-	-	Information not available to date	
umber of Title deeds transferred to eligible beneficiaries 6	689		-	-	-	-	-	-	-	-		-	-	-	Not applicable this Fin. Year	
and storm water:		Ţ			1						1					
KMs of new paved roads to be built	-		-	-	-	-	-	-	-	-		-	-		Not applicable this Fin. Year	Not applicable this Fin. Year
	-	-	-	-	-	-	-	-	-	-	-	-	-		Not applicable this Fin. Year	Not applicable this Fin. Year
	-	-	-	-	-	-	-	-	-	-	-	-	-		Not applicable this Fin. Year	Not applicable this Fin. Year
CMs of storm water drainage installed in addition to current ones	-	-	-			-	-	-	-	-		-		-	Not applicable this Fin. Year	Not applicable this Fin. Year
sport:																
CMs of new pedestrian walkways to be constructed	-		-	-		-	-	-	-	-		-			Not applicable this Fin. Year	Not applicable this Fin. Year
lumber of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-		Not applicable this Fin. Year	Not applicable this Fin. Year
lumber of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-		-		-	Not applicable this Fin. Year	Not applicable this Fin. Year
ss to Services:																
ater_																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-		-	-	-	-	-	-			-	_	ZDM Function	ZDM Function
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-			-	-	ZDM Function	ZDM Function
werage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-			-	-	ZDM Function	ZDM Function
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-			-	-	ZDM Function	ZDM Function
id Waste Management																
Number of additional households provided with access to weekly refuse removal	-	7 007	-	7 007		-	-	-	-	-	Invalid Input	Invalid Input	-	Invalid Input	n/a	n/a
Number of waste minimisation projects initiated/ upgraded	-		-	-			-		-		Invalid Input	Invalid Input		Invalid Input		**
lumber of households living in informal areas with solid waste removal service	-	-	-	-	-		-		-	-	Invalid Input	Invalid Input		Invalid Input	n/a	n/a
-																
ctricity																
	540	65	30	30	35	35	-	-	-	-	65	65		(65)		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	Invalid Input	Invalid Input	-	Invalid Input		
	084	1 084	556	556	528	528	-	-	-	-	1 084		-	(1 084)		
lumber of additional street lights installed	-	-	-	-	-	-	-	-	-	-	Invalid Input	Invalid Input		Invalid Input		
clo-Economic Amenities																
Number of community halls to be developed / upgraded		0		-							Invalid Input	Invalid Input		to a total to a con-	Target completion: 30/06/2021	Target completion: 30/06/2021
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	0	5									Invalid Input	Invalid Input			Target completion: 30/06/2021	Target completion: 30/06/2021
Number of parks / leisure facilities to be developed / upgraded											Invalid Input	Invalid Input			Not applicable this Fin. Year	Not applicable this Fin. Year
											Invalid Input	Invalid Input			Not applicable this Fin. Year	Not applicable this Fin. Year
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-										Invalid Input	Invalid Input			Not applicable this Fin. Year	Not applicable this Fin. Year
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-		-	Invalid Input	Invalid Input	-		Not applicable this Fin. Year	Not applicable this Fin. Year
Number of libraries to be developed / upgradeddeveloped	-		-	-	-	-	-	-	-	-	Invalid Input	Invalid Input	-		Not applicable this Fin. Year	Not applicable this Fin. Year
Number of museums / theatres and art galleries to be developed / upgraded	-		-	-	-	-	-	-	-	-	Invalid Input	Invalid Input	-		Not applicable this Fin. Year	Not applicable this Fin. Year
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-		-	Invalid Input	Invalid Input	-	Invalid Input	Not applicable this Fin. Year	Not applicable this Fin. Year
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	Invalid Input	Invalid Input	-		Not applicable this Fin. Year	Not applicable this Fin. Year
	-	-		-	-	-	-	-		-	Invalid Input	Invalid Input	-		Not applicable this Fin. Year	Not applicable this Fin. Year
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	Invalid Input	Invalid Input	-	Invalid Input	Not applicable this Fin. Year	Not applicable this Fin. Year
											l					
al Economic Development and Job Creation:																1.
al Economic Development and Job Creation; fumber of additional jobs to be created using the Expanded Public Works Programme guidelines and their multiplay Programmes	-	152	38	445	38	7	-	-	-	-	76	452	-	(452)	n/a	n/a

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		t
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households
•		-

QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+9+10]	Report	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-					-		-			-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-					-		-			-		
Number of dwelling units developed per hectare	-	-	-	-	-	-		-	-	-		-	-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-				-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-		-	-	-				-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated																
Number of households living in informal backyard rental agreement	_	_	_						_				_	_		
Number of sites serviced	-		-	-	-		-		-		-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-		-	-	-	-	-	-				-	-		
											1					
Roads and storm water:	L															
KMs of new paved roads to be built	-	-		-	-	-	-	-	-				-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-		-	-	-		-			-		-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-			-		-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed	-	-		-	-	-		-		-			-	-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed	-	-	-	-	-		-		-				-	-		
Number of new busy taxi stops to be constructed	-		-		-	-	-	-	-				-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-		-	-	-		-		-	-		-	-		
Number of additional households to be provided with water connections	-		-	-	-		-	-	-		-		-	-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional samuation service points (tollets) to be installed for informal settlement dwellers	-			-				-					-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-		-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-		-	-	-				-	-		
Number of households living in informal areas with solid waste removal service																
remote of neutrinous aring in minorinal areas was some waste removal service.																
Electricity					1		1				1					
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-	-		-	-	-		-		-			-	-		
Socio-Economic Amenities					1		1				1					
Number of community halls to be developed / upgraded			-		-	_	-		-				-			
Number of sports fields and stadia to be developed / upgraded											-			-		
Number of parks / leisure facilities to be developed / upgraded	-	-		-	-	-	-	-	-				-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded																
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded							-		-		-			-		
Number of abbattoirs to be developed / upgraded	-	-		-	-	-	-	-	-				-	-		
Number of markets to be developed / upgraded	-	-		-	-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-		-	-	-	-	-	-	-			-	-		
Land Francis Development and Joh Continue		1			l		1				1					
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and																
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other municipal programmes.				-										1		
and the first section of the section																

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	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		Ì
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households
		-

QUARTERLY PERFORMANCE REPORTS - 2020/	21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+9+10]	Report	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-					-		-			-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-					-		-			-		
Number of dwelling units developed per hectare	-	-	-	-	-	-		-	-	-		-	-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-				-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-		-	-	-				-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated																
Number of households living in informal backyard rental agreement	_	_	_						_				_	_		
Number of sites serviced	-		-	-	-		-		-		-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-		-	-	-	-	-	-				-	-		
											l					
Roads and storm water:	L															
KMs of new paved roads to be built	-	-		-	-	-	-	-	-				-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-		-	-	-		-			-		-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-			-		-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed	-	-		-	-	-		-		-			-	-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed	-	-	-	-	-		-		-				-	-		
Number of new busy taxi stops to be constructed	-		-		-	-	-	-	-				-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-		-	-	-		-		-	-		-	-		
Number of additional households to be provided with water connections	-		-	-	-		-	-	-		-		-	-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional samuation service points (tollets) to be installed for informal settlement dwellers	-			-				-					-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-		-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-		-	-	-				-	-		
Number of households living in informal areas with solid waste removal service																
remote of neutrinous aring in minorinal areas was some waste removal service.																
Electricity					1		1				1					
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-	-		-	-	-		-		-			-	-		
Socio-Economic Amenities					1		1				1					
Number of community halls to be developed / upgraded			-		-	_	-		-				-			
Number of sports fields and stadia to be developed / upgraded											-			-		
Number of parks / leisure facilities to be developed / upgraded	-	-		-	-	-	-	-	-				-	-		
Number of clinics to be developed / upgraded	-	-		-	-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded																
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded							-		-		-			-		
Number of abbattoirs to be developed / upgraded	-	-		-	-	-	-	-	-				-	-		
Number of markets to be developed / upgraded	-	-		-	-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-		-	-	-	-	-	-	-			-	-		
Land Francis Development and Joh Continue		1			l		1				1					
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and																
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other municipal programmes.				-										1		
and the first section of the section																

	Current	Ī
Number of sites currently serviced with electricity, water (house connection), sewerage removal		+
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households
		•

QUARTERLY PERFORMANCE REPORTS - 2020/	21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+8+10*	Report	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-					-					-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-					-		-			-		
Number of dwelling units developed per hectare	-	-	-	-	-	-		-	-	-	-	-	-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-				-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-		-	-	-				-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated																
Number of households living in informal backyard rental agreement	_	_	_						_				_	_		
Number of sites serviced	-		-	-	-		-		-				-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:	L															
KMs of new paved roads to be built	-	-		-	-	-	-	-	-				-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-		-	-	-		-		-			-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-			-		-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed	-	-		-	-	-		-		-			-	-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed	-	-	-	-	-		-	-	-				-	-		
Number of new busy taxi stops to be constructed	-		-		-	-	-	-	-				-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-		-	-	-		-		-			-	-		
Number of additional households to be provided with water connections	_	_	_						_				-	-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional samuation service points (tollets) to be installed for informal settlement dwellers	-			-							-		-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-		-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-		-	-	-				-	-		
Number of households living in informal areas with solid waste removal service																
remote of neutrinous aring in minorinal areas was some waste removal service.																
Electricity					1		1									
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-	-		-	-	-		-		-			-	-		
Code Possessia Associates					1		1									
Socio-Economic Amenities Number of community halls to be developed / upgraded																
Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-	-		-	-	-	-		-				-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-		-	-	-	-	-	-	-			-	-		
Number of community swimming pools to be developed / upgraded											_					
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded																
Number of abbattoirs to be developed / upgraded	_	-	-						-		-		-	-		
Number of markets to be developed / upgraded	-	-		-	-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-		-	-	-	-	-	-	-	-		-	-		
Land Francis Development and Joh Continue		1			l		1									
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and											_					
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other municipal programmes.				-										1		
and the first section of the section																

KZN275 - Mtubatuba

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2020/21	E REPORTS - 2020/21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	14.5.0.401	Report	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	1	
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-		-	-			-						
Number of hectares of land procured and suitable for Brownfield development	_			-	-		-		-				-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-						-				-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-		-		-		-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading	-	-	-	-	-	-	-		-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-			-			-	-		
Number of informal settlements apgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated		1														
Number of households living in informal backyard rental agreement																
Number of sites serviced	_															
Number of Title deeds transferred to eligible beneficiaries	-	-	-						-				-	-		
_																
Roads and storm water:					1											
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-		-		-		-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-	-	-	-		-		-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-		-	-	-	-	-	-	-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-		-		-				-	-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed	-	-	-	-			-	-	-	-	1		-	-		
Number of new busytaxi stops to be constructed	-	-	-		-	-	-	-	-	-	-			-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-			-	-	-	-			-	-		
Number of additional households to be provided with water connections	_	_	_					_	_				-			
-																
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional samuation service points (tollets) to be installed for informal settlement dwellers				-							-		-			
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-		-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-		-	-	-				-	-		
Number of households living in informal areas with solid waste removal service																
remote of nodectodes with girl morning areas with solid waste removal service																
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-	-		-	-	-	-	-		-			-	-		
Socio-Economic Amenities					1											
Number of community halls to be developed / upgraded	-	_	-		-	-	_	-	_	-				_		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-		-				-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-			-	-		
Number of community swimming pools to be developed / upgraded							_							_		
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded			-				_							-		
Number of cemetries to be developed / upgraded	-	-	-	-			-		-		-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:					1											
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and						-	_		_					_		
other municipal programmes																
															1	

KZN276 - The New Big 5 False Bay

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		ì
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7×01	[4+6+8+10]	Renert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-		-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-		-	-	-	-	-				-	-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_	_	_						_				_	_		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-		-		-		-			-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-		-			-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:		1							1							
KMs of new paved roads to be built KMs of new gravelled roads to be built							-	-	1					-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_	_	_		_				_		_			_		
0																
Transport:																
KMs of new pedestrian walkways to be constructed					-	-	-	-	-	-				-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-		-		-		-			-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-			-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodserious to be provided with sewer connections			-	-	-								-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-		-	-	-	-	-	-	-			-		
Electricity		1							1							
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-			-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
lava va m		1							1							
Socio-Economic Amenities Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-		-		-	-	-	-	-		-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded			_				_									
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded			_				-						-	-		
Number of cemetries to be developed / upgraded	-		-	-	-	-	-	-	-		-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:		1							1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1	1	1			1			1				1			

DC27 - Umkhanyakude

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services	15039	Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services	15039	Household
Number of households living in informal areas receiving sewerage services	90	Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21		1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per	Variation	Reason(s) for variation	Remedial action
													Annual			
	1	2	3	4	5	6	7		9	10	[3+5+7+9]	[4+6+8+10]	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements Number of informal settlements targeted for upgrading	-		-	-	-		-		-				-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading																
Number of informal settlements targeted for upgrading with upgrading plans	-		-		-		-		-		-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement Number of sites serviced	-	-	-	-	-		-		-	-			-	-		
Number of sites serviced Number of Title deeds transferred to eligible beneficiaries														-		
Roads and storm water:					1						1		1			
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-	-		-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-		-	-	-	-	-	-	-	1		-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed										_						
Number of new bus terminals or taxi ranks to be constructed																
Number of new bus/taxi stops to be constructed	-	-	-				-		-				-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m					-	-	-	-	-	-	-		-	-		
radius Number of additional households to be provided with water connections	80 720	1500	296								296					
-	80 720	1 500	290		-	-	-	-	-	-			-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers					-		-		-	-	-		-	-		
Number of additional households to be provided with sewer connections	112 820	1 515	150	-	-	-	-	-	-	-	150		-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal																
Number of waste minimisation projects initiated/ upgraded																
Number of households living in informal areas with solid waste removal service	-		-		-		-		-		-		-	-		
-																
Electricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed				-	-	-	-	-	-				-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity											į.					
Number of additional street lights installed	-	-	-	-		-		-					-	-		
<u>'</u>																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded				-	-	-	-	-	-				-			
Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-			-	-		
Number of community swimming pools to be developed / upgraded																
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-		-					-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded	-		-	-	-	-	-	-	-				-	-		
ivaliber of the safety and emergency facilities to be developed / upgraded				-	-			-	-					-		
Local Economic Development and Job Creation:						1										
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	600	150	172	-	-	-	-	-		150	172	-	(172)		
other municipal programmes																
	1	1	1			1	1		1						l	

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service	17	Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity	4142	Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	735	Households
Number of households living in informal areas with access to refuse removal	7	Households

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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIF	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											D. C. Z. M	[4+6+8+10]	Renert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-				-	-	-		-	-						
Number of hectares of land procured and suitable for Brownfield development	-	-	-		-		-		-					-		
Number of hectares of land proclaimed (township establishment completed)	_	-	-					-	-				-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-			-	-		
Percentage density reduction in total informal settlements	-	-	-		-	-	-	-	-	-				-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-			-	-		
Number of households living in informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ	-	-	-		-	-	-		-	-				-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-		-		-	-	-				-	-		
Number of households living in informal backyard rental agreement																
Number of sites serviced	_	_	_						_					-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-			-	-		-					-		
_											1					
Roads and storm water:									1				1			
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-			-	-		
KMs of new gravelled roads to be built	-	10	-	-	-	-	-	5	-	5		10	-	(10)		
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-	-	-	-	-			-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-		-		-	-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-		-	-	-				-	-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed	-	-	-		-	-	-	-	-	-				-		
Number of new bus/taxi stops to be constructed	-	-	-		-	-	-	-	-				-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-		-	-	-	-	-	-			-	-		
radius Number of additional households to be provided with water connections	_	_	_						_					-		
•																
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional sanitation service points (tollets) to be installed for informal settlement owellers	-	-	-		-		-	-	-				-	-		
Number of additional households to be provided with sewer connections	-	-	-		-		-		-					-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-	-	-		-	-	-		-	-				-		
Number of households living in informal areas with solid waste removal service														1		
Number of nouserolus living in informal areas with solid waste removal service	-		-		-	-	-		-					-		
Electricity		1														
Number of additional households living in formal areas provided with electricity connections	-	369	-	-	-	-	-	300	-	69		369	-	(369)		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-			-	-		
Code Committee America		1														
Socio-Economic Amenities Number of community halls to be developed / upgraded											l .					
Number of community nails to be developed / upgraded Number of sports fields and stadia to be developed / upgraded		1														
Number of parks / leisure facilities to be developed / upgraded	-		-	-			-		-					-		
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-				-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-			-	-		
Number of community swimming pools to be developed / upgraded																
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped																
Number of nuseums / theatres and art galleries to be developed / upgraded																
Number of rimsectins / trieaties and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded																
Number of abbattoirs to be developed / upgraded	-		-					-	_					-		
Number of markets to be developed / upgraded	-		-	-	-	-	-		-				-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Local Economic Development and Job Creation:											l					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes							-				· ·			-		
warm company programmed											1					

KZN282 - uMhlathuze

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity	35548	Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services	47511	Households
Number of households living in informal areas receiving water services	56690	Households
Number of households in formal areas receiving sewerage services	43068	Households
Number of households living in informal areas receiving sewerage services	46376	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	43278	Households
Number of households living in informal areas with access to refuse removal	35782	Households

	NCF REPORTS	

QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of		1st Quarter Planned	1st Quarter Actual	2nd Quarter Planned	2nd Quarter Actual	3rd Quarter Planned	3rd Quarter	4th Quarter Planned	4th Quarter	Summary of Planned	Summary of Actual	Actual output for	Variation	Reason(s) for variation	Remedial action
	2020/21	per the	output	output	output	output	output	output	output	output	output	output for	2020/21			
	2020/22	SDBIP	as per SDBIP	output	as per SDBIP		as per SDBIP		as per SDBIP	output	as per SDBIP		as per			
							1		· ·				Annual			
											[3+5+7+9]		Renert	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-				-	-	-		-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-			-	-		
Number of dwelling units developed per hectare Percentage density reduction in total informal settlements	-	-	-				-	-	-		1		-	-		
Number of informal settlements targeted for upgrading	-	-	-				-	-	-				-	-		
Number of households living in informal settlements targeted for upgrading	_		_				_		_				_	-		
Number of informal settlements targeted for upgrading with upgrading plans	_	_	_					-	_		-		_	-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-			-	-						-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-		-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	208	208	12		45	24	-	15	91	-	148	39	-	(39)		
Roads and storm water:					1											
KMs of new paved roads to be built KMs of new gravelled roads to be built		19	6		3	2	6	5	5		20	,	-	(7)		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	-	- 11			1		1	-	-	1	- 13		-			
KMs of storm water drainage installed in addition to current ones	-	- 11	3		3		,		-		- 13		-	-		
kws or storm water drainage installed in addition to current ones	-		-		-	-	-	-	-	-				-		
Transport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed		-	-				-	-	-				-			
Number of new bus/taxi stops to be constructed Number of new bus/taxi stops to be constructed																
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-	-	-	-		-		-					-		
Number of additional households to be provided with water connections	4 302	500	50	123	100	204	100	2	250		500	329		(329)		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											_					
Number of additional samitation service points (tollets) to be installed for informal settlement dwellers	_		-				-							-		
Number of additional households to be provided with sewer connections	21 059	200	10	-	40	-	-	-	-	-	50		-	-		
Solid Waste Management											1 650	1 254				
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-	2 000	150	- 1	500	1 056	800	198	200		1000	1254	-	(1 254)		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service		34 662	32 812		33 312	33 718		33 916	34 662		100 786	67 634		(67 634)		
Number of nouserous living in informal areas with solid waste removal service	-	34 002	32 012		33 312	33 / 10	-	33 910	34 002				-	(07 034)		
Electricity					1											
Number of additional households living in formal areas provided with electricity connections	-	80	10	18	15	4	25	19	-	-	50	41	-	(41)		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	521	521	522	521	516	521	533	521	-	2 084	1 571	-	(1571)		
Number of additional street lights installed	-	-	-	-	-	-	-		-	-	-		-	-		
lava va m					1											
Socio-Economic Amenities Number of community halfs to be developed / upgraded																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded											i i			1 1		
Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded	-		-			-	-		-				-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-		-	-	-		-		-		-	-		
Number of community swimming pools to be developed / upgraded					-		-		-				-	-		
Number of libraries to be developed / upgradeddeveloped														1 1		
Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded																
Number of addactors to be developed / upgraded Number of markets to be developed / upgraded																
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded																
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	712	100	285	300	306	550	885	-	-	950	1 476	-	(1 476)		
other municipal programmes																
	1	1				1			1		1		1			

	Current	Ī
Number of sites currently serviced with electricity, water (house connection), sewerage removal		t
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households
		•

QUARTERLY PERFORMANCE REPORTS - 2020/21 Programme / Subprogramme / Performance Measures	Backlog as at	Toront f	1st Quarter	1et Ouast :-	2nd Ouart	2nd Quarter	2rd Ouart	3rd Quarter	Ath Ouart	Ath Quart	Cumman: -f	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
Programme / Subprogramme / Performance Measures	beginning of 2020/21		Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output for	output for 2020/21 as per	variation	keason(s) for variation	Remediai action
	1										[3+5+7+9]	[4+6+8+10]	Renort	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
ARTERLY OUTPUTS																
atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-		-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-		-		-		-		-	-		
Number of hectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare	-	-	7		-		-	-	-	-				-		
Percentage density reduction in total informal settlements																
Number of informal settlements targeted for upgrading	-	-	-		-		-		-		-			-		
Number of households living in informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	7		-		-	-	-	-	-			-		
Number of households living in informal backyard rental agreement																
Number of sites serviced	_													-		
Number of Title deeds transferred to eligible beneficiaries	-		-		-		-	-			-			-		
pads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built	-	-	-	-		-	-	-	-	-			-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed		1									-			-		
KMs of storm water drainage installed in addition to current ones	_		_		_		_				_			_		
•																
ansport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-		-	-	-	-	-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-	-	-		-	-	-	-	-	-	-		-	-		
ccess to Services:																
<u>Nater</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-		-	-	-	-	-	-	-		-	-		
radius Number of additional households to be provided with water connections														_		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-		-		-		-	-		-	-			-		
Number of additional households to be provided with sewer connections	-	-	-		-	-	-	-	-	-	-		-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal																
Number of waste minimisation projects initiated/ upgraded																
Number of households living in informal areas with solid waste removal service	-		-		-		-	-			-			-		
Electricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed									-					-		
Number of additional households provided with access to Free Basic Electricity																
Number of additional street lights installed		_	-			-	_	-						-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	-	-	-	-		-	-		-	-			-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded														-		
Number of clinics to be developed / upgraded														-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded											_			_		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded														-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded		-	-	-	-	-	-	-	-	-			-	-		
ocal Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1		1		1	1	1		1		1		1			1

KZN285 - Mthonjaneni

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		i
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY PERFORMANCE REPORTS - 2020/:	21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+9+10]	Report	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-					-		-			-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-					-		-			-		
Number of dwelling units developed per hectare	-	-	-	-	-	-		-	-	-		-	-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-				-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-		-	-	-				-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated																
Number of households living in informal backyard rental agreement	_	_	_						_				_	_		
Number of sites serviced	-		-	-	-		-		-		-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-		-	-	-	-	-	-				-	-		
											1					
Roads and storm water:	L															
KMs of new paved roads to be built	-	-		-	-	-	-	-	-				-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-		-	-	-		-			-		-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-			-		-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed	-	-		-	-	-		-		-			-	-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed	-	-	-	-	-		-		-				-	-		
Number of new busy taxi stops to be constructed	-		-		-	-	-	-	-				-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-		-	-	-		-		-	-		-	-		
Number of additional households to be provided with water connections	-		-	-	-		-	-	-		-		-	-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional samuation service points (tollets) to be installed for informal settlement dwellers	-			-				-					-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-		-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-		-	-	-				-	-		
Number of households living in informal areas with solid waste removal service																
remote of neutrinous aring in minorinal areas was some waste removal service.																
Electricity					1						1					
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-	-		-	-	-		-		-			-	-		
Socio-Economic Amenities					1						1					
Number of community halls to be developed / upgraded			-		-	_	-		-				-			
Number of sports fields and stadia to be developed / upgraded											-			-		
Number of parks / leisure facilities to be developed / upgraded	-	-		-	-	-	-	-	-				-	-		
Number of clinics to be developed / upgraded	-	-		-	-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded																
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded							-		-		-			-		
Number of abbattoirs to be developed / upgraded	-	-		-	-	-	-	-	-				-	-		
Number of markets to be developed / upgraded	-	-		-	-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-		-	-	-	-	-	-	-			-	-		
Lord Forestella Development and Joh Contillant		1			1		1				1					
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and																
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other municipal programmes.				-										1		
and the first section of the section																

KZN286 - Nkandla

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

	ANCE REPORTS	

QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+9+10]	Report	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-					-		-			-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-					-		-			-		
Number of dwelling units developed per hectare	-	-	-	-	-	-		-	-	-		-	-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-				-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-		-	-	-				-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated																
Number of households living in informal backyard rental agreement	_	_	_						_				_	_		
Number of sites serviced	-		-	-	-		-		-		-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-		-	-	-	-	-	-				-	-		
											1					
Roads and storm water:	L															
KMs of new paved roads to be built	-	-		-	-	-	-	-	-				-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-		-	-	-		-		-	-		-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-			-		-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed	-	-		-	-	-		-		-			-	-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed	-	-	-	-	-		-		-				-	-		
Number of new busy taxi stops to be constructed	-		-		-	-	-	-	-				-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-		-	-	-		-		-	-		-	-		
Number of additional households to be provided with water connections	-		-	-	-		-	-	-		-		-	-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional samuation service points (tollets) to be installed for informal settlement dwellers	-			-				-					-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-		-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-		-	-	-				-	-		
Number of households living in informal areas with solid waste removal service																
remote of neutrinous aring in minorinal areas was some waste removal service.																
Electricity					1		1				1					
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-	-		-	-	-		-		-			-	-		
Socio-Economic Amenities					1		1				1					
Number of community halls to be developed / upgraded			-		-	_	-		-				-			
Number of sports fields and stadia to be developed / upgraded											-			-		
Number of parks / leisure facilities to be developed / upgraded	-	-		-	-	-	-	-	-				-	-		
Number of clinics to be developed / upgraded	-	-		-	-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded																
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded							-		-		-			-		
Number of abbattoirs to be developed / upgraded	-	-		-	-	-	-	-	-				-	-		
Number of markets to be developed / upgraded	-	-		-	-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-		-	-	-	-	-	-	-			-	-		
Lord Forestella Development and Joh Contillant		1			l		1				1					
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and																
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other municipal programmes.				-										1		
and the first section of the section																

DC28 - King Cetshwayo

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		Ì
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households
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QUARTERLY PERFORMANCE REPORTS - 2020/	21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
	1	2		4	-	6	7		9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
OUARTERLY OUTPUTS		_	-		_				_		-			-		
Snatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-		-	-	-	-	-		-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-			-	-	-		-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-		-		-	-	-		-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrating with upgrating plans Number of informal settlements upgraded (services provided): In Situ	-	-	-				-	-	-	1			-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	_	1	-		-				-	-		
Number of households living in informal backyard rental agreement																
Number of sites serviced											_					
Number of Title deeds transferred to eligible beneficiaries											_					
_											1					
Roads and storm water:			1								1		1		1	1
KMs of new paved roads to be built					_		_	_					-			1
KMs of new gravelled roads to be built	_	_	_				_		_					_		
KMs of roads resurfaced/rehabilitated/resealed	_	_	_				_		_							
KMs of storm water drainage installed in addition to current ones	_	_	_				_		_					_		
was or storm water dramage instance in addition to current ones											-					
Transport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed	-	-	-	-			-	-	-		-		-	-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-	-	-		-	-	-	-	-		-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
radius												296				
Number of additional households to be provided with water connections	112 820	1 500	296			290	800	6	404	-	1 500	296	-	(296))	
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-		-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections	112 820	1 515	150		300	912	400	431	665	-	1 515	1 343	-	(1 343)		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal																
Number of additional nouseriolds provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-	-	-	1			-	-	-	1			-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	_	1	-	-	-	-			-	-		
Number of nouserolus living in informal areas with solid waste removal service	-		-	-	-		-	-	-	-				-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-		-	_		
Number of additional high mast lights installed	_	_	_				_		_							
Number of additional households provided with access to Free Basic Electricity	_	_	_				_		_		-					
Number of additional street lights installed	_	_	_				_		_		-					
											1			1	1	1
Socio-Economic Amenities	1		1								1		1			1
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		1
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-	1	1
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-	1	1
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-			-	-	1	1
Number of community swimming pools to be developed / upgraded																1
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped																1
Number of museums / theatres and art galleries to be developed / upgraded														1		1
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded														1 :		1
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded															1	1
Number of markets to be developed / upgraded																1
Number of fire safety and emergency facilities to be developed / upgraded														1		1
														1		1
Local Economic Development and Job Creation:			1								1		1		1	1
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	600	150	172	150	199	150	31	150	-	600	402	-	(402)	ıl .	1
other municipal programmes											l					1
											1			1		I .

KZN291 - Mandeni

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service	34745	Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity	116000	Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at		1st Quarter		2nd Quarter			3rd Quarter				Summary of	Actual	Variation	Reason(s) for variation	Remedial action
	beginning of	2020/21 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2019/20	per the SDRIP	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output for 2020/21	2020/21 as per			
		355	us per soon		as per soon		us per soon		as per soon		us per soon	2020,22	Annual			
											[3+5+7+9]	[4+6+8+10]	Donort	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-		-	-	-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-		-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare Percentage density reduction in total informal settlements	-					-	-		-	-			-	-		
Number of informal settlements targeted for upgrading					1									1		
Number of households living in informal settlements targeted for upgrading	-		-		-		-		-		-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-			-	-		
Number of households living in informal backyard rental agreement	-		-	-	-		-		-	-			-	-		
Number of sites serviced Number of Title deeds transferred to eligible beneficiaries	750	300	100	- 75			-				100	75		(75)		
	750	300	100	/5										(/5)		
Roads and storm water:	1															
KMs of new paved roads to be built	-				-	-	-	-	-	-			-	-		
KMs of new gravelled roads to be built	-				-	-	80	46	-	-	80	46	-	(46)		
KMs of roads resurfaced/rehabilitated/resealed	-	2			-	-	-		-	-			-	-		
KMs of storm water drainage installed in addition to current ones					-	-	-	-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed	_						-			-			-	-		
Number of new bus/taxi stops to be constructed Number of new bus/taxi stops to be constructed					1									1		
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m						_										
radius																
Number of additional households to be provided with water connections					-	-	-	-	-	-			-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-					-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nouseholds to be provided with sewer connections	-				-	-	-	-	-	-			-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	34 745	34 745	34 745	-	-	34 745	34 745	-	-	69 490	69 490	-	(69 490)		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-			-	-		
Electricity	1															
Number of additional households living in formal areas provided with electricity connections		-	-		-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-	2 057	2 057	2 057	-		2 057	2 057	-		4 114	4 114	-	(4 114)		
Number of additional street lights installed	-	-			-	-	-	-		-			-	-		
Socio-Economic Amenities	1															
Number of community halls to be developed / upgraded	-	1	1	1	-	-	-	-	-	-	1	1	-	(1)		
Number of sports fields and stadia to be developed / upgraded	-	-	-		-	-	-	-	-	-			-	- '-'		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed							-							-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of libraries to be developed / upgradeddeveloped	-	1	1	1	-	-	-	-	-	-	1	1	-	(1)		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded							-									
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded																
Local Economic Development and Job Creation:											250					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	250	250	253	-	-	-		-	-	250	253	-	(253)		
other municipal programmes																
	1	1				1										

KZN292 - KwaDukuza

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity	9591	Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal	10761	Households

UARTERLY PERFORMANCE REPORTS - 2020/:	21
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Programme / Subprogramme / Performance Measures	Backlog as at		1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
	beginning of 2020/2021		Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output for 2020/21	output for 2020/21 as per Annual			
											[3+5+7+9]	[4+6+8+10]	Ponert	[13-12]		
JARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
natial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development							-	_	-	-				_		
Number of hectares of land procured and suitable for Brownfield development							-	-	-	-	-			-		
Number of hectares of land proclaimed (township establishment completed)							-	-	-	-	-			-		
Number of dwelling units developed per hectare Percentage density reduction in total informal settlements								-	-					-		
Number of informal settlements targeted for upgrading																
Number of households living in informal settlements targeted for upgrading							-	-	-	-	-			-		
Number of informal settlements targeted for upgrading with upgrading plans							-	-	-		-			-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated							-	-	-	-				-		
Number of households living in informal backyard rental agreement														-		
Number of sites serviced							-	-	-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	20	20	5	-	5	-	-	-	-	-	10		-	-		
pads and storm water:																
KMs of new paved roads to be built	24	24	-	22	2	-	-	-	-	-	2	22		(22)		
KMs of new gravelled roads to be built	4	4	1	10	1	0.00	-	-	-	-	2	10	-	(10)		
KMs of roads resurfaced/rehabilitated/resealed	1	1	-	-	-	-	-	-	-	-	-		-	-		
KMs of storm water drainage installed in addition to current ones	10	10	3	3	3	3	-	-	-	-	6	6	-	(6)		
ransport:																
KMs of new pedestrian walkways to be constructed	1	- 1														
Number of new bus terminals or taxi ranks to be constructed	-	-			_		-		-					-		
Number of new bus/taxi stops to be constructed					-	-	-	-	-	-	-		-	-		
ccess to Services:																
Water Commonwealth																
Number of additional water service points to be installed for informal settlement dwellers within a 200m					-	-	-	-	-	-	-		-	-		
radius Number of additional households to be provided with water connections					-				_					-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers					-	-	-	-	-	-			-	-		
Number of additional households to be provided with sewer connections					-	-	-	-	-	-			-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal							-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service			10 786	10 786	10 804	10 804			1		21 590	21 590		(21 590)		
Number of flouserious living in informat areas with solid waste removal service			10 780	10 780	10 804	10 804			-	-				(21 350)		
Electricity																
Number of additional households living in formal areas provided with electricity connections	400	400	100	433	100	534	-	-	-		200	967		(967)		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity			10 786	10 786	10 804	10 804					21 590	21 590		(21 590)		
Number of additional street lights installed	-		10780	10780	1 699						2 770			(21 330)		
Socio-Economic Amenities		_														
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	-	2	-	-			1	1								
Number of parks / leisure facilities to be developed / upgraded	2	3	-	-	-		-	-	-		-		-	-		
Number of clinics to be developed / upgraded					-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	2	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded					-	-	-	-	-		-		-	-		
Number of libraries to be developed / upgradeddeveloped					-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded					-	-	-	-	-	-	-		-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded	2	2												-		
Number of markets to be developed / upgraded											-			-		
Number of fire safety and emergency facilities to be developed / upgraded					-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	200	200	50	51	50	50	-	-	-	-	100	101	-	(101)		
other municipal programmes																
		1			1	1					1		1	1		l .

KZN293 - Ndwedwe

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		İ
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter						4th Quarter			Summary of	Actual	Variation	Reason(s) for variation	Remedial action
	beginning of 2020/21	2020/21 as per the SDBIP	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output for 2020/21	output for 2020/21 as per			
											[3+5+7+9]	[4+6+8+10]	Annual	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	-	-	-	-		-	-	-		i i		-	-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_	-	-		-		-		-		-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-		-		-		-				-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:							1		1							
KMs of new paved roads to be built	-	-	-	-	-	-	-	-	-	-	-		-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-		-		-	-		-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-		-	-	-	-	-	-	-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-		-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-		-	-		
radius Number of additional households to be provided with water connections					_						-			-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-			-		-		-			-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-		-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-		-	-	-	-	-	-	-		-	-		
Electricity	1															
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed	-		-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional street lights installed		-			-	-					1		-	· 1		
Socio-Economic Amenities	1															
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-		-		-	-		-	-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed																
											Ī					
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped			-		-		-		-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded		-		-	-	-	-	-	-				-	- 1		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded														1 1		
Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded	-				-		-		-		-		-	-		
]]]		
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and					_						_					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes					-									-		
											1			1		

KZN294 - Maphumulo

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage removal	Status	ŀ
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2020/	21
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QUARTERLY PERFORMANCE REPORTS - 2020/21																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2020/21	Actual output for 2020/21 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+9+10]	Report	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-					-		-			-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-					-		-			-		
Number of dwelling units developed per hectare	-	-	-	-	-	-		-	-	-		-	-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-				-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-		-	-	-				-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated																
Number of households living in informal backyard rental agreement	_	_	_						_				_	_		
Number of sites serviced	-		-	-	-		-		-		-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-		-	-	-	-	-	-				-	-		
											1					
Roads and storm water:	L															
KMs of new paved roads to be built	-	-		-	-	-	-	-	-				-	-		
KMs of new gravelled roads to be built	-	-	-	-	-	-	-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-		-	-	-		-		-	-		-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-			-		-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed	-	-		-	-	-		-		-			-	-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed	-	-	-	-	-		-		-				-	-		
Number of new busy taxi stops to be constructed	-		-		-	-	-		-				-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-	-		-	-	-		-		-	-		-	-		
Number of additional households to be provided with water connections	-		-	-	-		-	-	-		-		-	-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional samuation service points (tollets) to be installed for informal settlement dwellers	-			-				-					-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-		-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-		-	-	-				-	-		
Number of households living in informal areas with solid waste removal service																
remote of neutrinous aring in minorinal areas was some waste removal service.																
Electricity					1						1					
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-	-		-	-	-		-		-			-	-		
Socio-Economic Amenities					1		1				1					
Number of community halls to be developed / upgraded			-		-	_	-		-				-			
Number of sports fields and stadia to be developed / upgraded											-			-		
Number of parks / leisure facilities to be developed / upgraded	-	-		-	-	-	-	-	-				-	-		
Number of clinics to be developed / upgraded	-	-		-	-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded																
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded							-		-		-			-		
Number of abbattoirs to be developed / upgraded	-	-		-	-	-	-	-	-				-	-		
Number of markets to be developed / upgraded	-	-		-	-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-		-	-	-	-	-	-	-			-	-		
Lord Forestella Development and Joh Contillant		1			l		1				1					
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and																
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other municipal programmes.				-										1		
and the first section of the section																

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		Ì
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households
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QUARTERLY PERFORMANCE REPORTS - 2020/21 Programme / Subprogramme / Performance Measures	Backlog as at	Toront for	1st Quarter	1st Overter	2nd Ouaster	2nd Quarter	2nd Outston	3rd Quarter	Ath Overtor	Ath Owester	Cummanual	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
Programme / Supprogramme / Performance Measures	beginning of 2020/21		Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output for	output for 2020/21 as per	variation	keason(s) for variation	Remediai action
	1		1								[3+5+7+9]	[4+6+8+10]	Renort	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
ARTERLY OUTPUTS	,															
atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-		-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-		-	-			-		-	-		
Percentage density reduction in total informal settlements Number of informal settlements targeted for upgrading	-	-	-	-	-		-	-	-				-	-		
Number of households living in informal settlements targeted for upgrading											_			-		
Number of informal settlements targeted for upgrading with upgrading plans	_		_		_		_	-						_		
Number of informal settlements upgraded (services provided): In Situ	-			-	-		-	-			-			-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-	-			-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
pads and storm water:							1									
KMs of new paved roads to be built														_		
KMs of new gravelled roads to be built KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed	_								-					-		
KMs of storm water drainage installed in addition to current ones		_			_	-		-						-		
•																
ansport:							1									
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-				-		-				-			-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-			-	-		
ccess to Services:																
Water Comment of the																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	30 325	-		-	-	-	-	-	-	-	-			-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Sewerage .																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	25 499	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections														_		
Number of additional nouseholds to be provided with sewer connections	-	-		-	-	-	-	-	-	-				-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-	-		-	-		
Plantal de .							1									
Electricity Number of additional households living in formal areas provided with electricity connections			_	-	_		_							_		
Number of additional high mast lights installed														-		
Number of additional households provided with access to Free Basic Electricity		_			_	-		-						-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-		-		-	-		
							1									
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	-	-		-	-		-		-				-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded														-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed		_			_	-		-						-		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-		-	-			-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-				-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-		1		-				-					-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded																
Number of addactors to be developed / upgraded Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded		_			_	-		-						-		
ocal Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	-	-	-	-	-	-		-	-			-	-		
other municipal programmes																
		1			1	1	1	1	1	1	1	1	1			1

KZN433 - Greater Kokstad

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service Number of households living in informal settlements	14250 2500	Sites Hauseholds
Number of hectares of land already acquired and suitable for human settlements development	40	hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity	950	Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	10730	Households
Number of households living in informal areas with access to refuse removal	2500	Households

JARTERLY PERFORMANCE REPORTS - 2020/21 Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Summary of Sum		Actual	Variation	Reason(s) for variation	Remedial action
	beginning of 2020/21	2020/21 as per the SDBIP	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	output ou	Actual tput for 020/21	output for 2020/21 as per			
											[3+5+7+9] [4-		Annual	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
ARTERLY OUTPUTS																
and bevelopment and the bank environment.																
Number of hectares of land procured and suitable for Greenfields development	22		22	22	22	22	22	22	-	-	66	66	-	(66)		
Number of hectares of land procured and suitable for Brownfield development	22		22	22	22		-	-	-	-	44	44	-	(44)		
Number of hectares of land proclaimed (township establishment completed)	22		22	22	22		22	22	-	-	66	66	-	(66)		
Number of dwelling units developed per hectare	2 780		2 780	128	128	128	-	-	-	-	2 908	256	-	(256)		
Percentage density reduction in total informal settlements	100		100	100	100		-	-	-	-	200	200	-	(200)		
Number of informal settlements targeted for upgrading	2 780	120	-	-	128	128	6	6	-		134	300	-	(134)		
Number of households living in informal settlements targeted for upgrading	7.	1.0	-	-	1.0	1.	300	300	-	-	300	300	-	(300)		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ	3	3	-	-	3	3	-	-	-	-	3	3	-	(3)		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated	· .		-	-			-	-	-	-			- 1	-		
	1	3	-	-	3	-	-	-	-	-	3		-	- 1		
Number of households living in informal backyard rental agreement			-	-			-	-	-	-	1 136	1136	-			
Number of sites serviced	1 136	1 136	-	-	1 136	1 136	1	1	-	-	199	150	-	(1 136)		
Number of Title deeds transferred to eligible beneficiaries	120	120	-		120	120	79	30	-	-	199	150	-	(150)		
ads and storm water:																
						_										
KMs of new paved roads to be built KMs of new gravelled roads to be built	17	4	1	1	1	3	1	2	-	-	3		-	(6)		
	-	-	-	-	1.	٠,	3	4	-	-	3		- 1	(4)		
KMs of roads resurfaced/rehabilitated/resealed	12		7.	1	1	2		1	-	-	1	2	- 1	(2)		
KMs of storm water drainage installed in addition to current ones	11	1	1	1	-	1	1	2	-	-	2	-	-	(4)		
ansport:																
KMs of new pedestrian walkways to be constructed	14	2	1	1	1	2	-	1	-	-	2	4	-	(4)		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of new bus/taxi stops to be constructed	15	-	-	-	-	-	-	-	-	-	-	-	-	-		
cess to Services:																
<u>Vater</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	_	-	-		-	-	-	-	-	-			-	-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number or additional sanitation service points (tollets) to be installed for informal settlement dwellers	-	-	-	-	-		-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections	-	-	-	-	-		-		-	-	-		-	-		
iolid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	100	140	-	-	100	140	-	(140)		
Number of waste minimisation projects initiated/ upgraded	2	2	2	-	2	2	-	-	-	-	4	2	-	(2)		
Number of households living in informal areas with solid waste removal service	3 000	3 000	3 000	-	3 000	3 000	3 000	3 000	-	-	9 000	6 000	-	(6 000)		
<u>lectricity</u>																
Number of additional households living in formal areas provided with electricity connections	200	200	200	163	-	-	7	7	-	-	207	170	-	(170)		
Number of additional high mast lights installed	-	-		-	-	-		-	-	-			-			
Number of additional households provided with access to Free Basic Electricity	-	-		-	4 764	4 764	4 764	4 764	-	-	9 528 130	9 528	-	(9 528)		
Number of additional street lights installed	120	50	30	30	50	50	50	50	-		190	130	-	(130)		
and the second s																
ocio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	3															
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded	3	2	- 1	-				- 1			2	,		(2)		
Number of clinics to be developed / upgraded				1				1						(2)		
Number of pre-schools / early childhood development centres to be developed / upgraded developed						- 1		4			2	,		(2)		
reamous or pre-sensors, earry crimunious development centres to be developed / upgraded developed	1	- 1			- 1		-	1				•		(2)		
Number of community swimming pools to be developed / upgraded	1	1	-	-	-			-	-	-	-			-		
Number of libraries to be developed / upgradeddeveloped			-	-	-			-	-	-	-			-		
Number of museums / theatres and art galleries to be developed / upgraded			-				-				-		-	-		
Number of cemetries to be developed / upgraded	2	2	-		1	1	1	1			2	2	-	(2)		
Number of abbattoirs to be developed / upgraded			-	-							-		-	- '-'		
Number of markets to be developed / upgraded			-	-	-		-	-			-		-	- 1		
	1		-	-	-		-	-			-		-	- 1		
Number of fire safety and emergency facilities to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded																
ocal Economic Development and Job Creation:																
	1 164	695	596	-	-	738	-	738	-	-	596	1 476	-	(1 476)		

		Current	
		status	
	rith electricity, water (house connection), sewerage rem	noval	†
service and solid waste removal serv	ice		Sites
Number of households living in infor	mal settlements	1380	Households
Number of hectares of land already:	acquired and suitable for human settlements developm	ent	hectares
		114	
Number of households in formal are	as with access to basic electricity		Households
Number of households living in infor	mal areas with access to basic electricity	1700	Households
Number of households in formal are	as receiving water services	0	Households
Number of households living in infor	mal areas receiving water services	0	Households
Number of households in formal are	as receiving sewerage services	0	Households
Number of households living in infor	mal areas receiving sewerage services	0	Households
Number of households in formal are	as with kerb-side refuse removal services (once a week)		Households
		1262	
Number of households living in infor	mal areas with access to refuse removal		Households

UARTERLY PERFORMANCE REPORTS - 2020/:	21
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Second Content	QUARTERLY PERFORMANCE REPORTS - 2020/21																
	Programme / Subprogramme / Performance Measures		2020/21 as per the	Planned output	Actual	Planned output	Actual output	Planned output	Actual output	Planned output	Actual	Planned output	output for	2020/21 as per	Variation	Reason(s) for variation	Remedial action
SMANNE AND COMPANIES AND MET A												12+5+7/**	[4+6+8+10"	Report	[12.12]		
Columnia Control Section 1 and in a fault inclusions: What of Principal Columnia Co		1	2	3	4	5	6	7	8	9	10	[5+5+7+9]	12	13	[13-12] 14		
Section of Section of Mines and Section of Mines an	QUARTERLY OUTPUTS																
Interior of inchange of private planes agriculture complexed in the control of th	Spatial Development and the Built Environment:																
Author of Authors of London Section (Company) and Company (Company	Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-						
State of configuration in extraction and interest and int		_	-	-		-		-		-							
Percentage department subjected or against subject sub	Number of hectares of land proclaimed (township establishment completed)	-	-	-						-		-		-	-		
Muture of Abundus et image of the special process processed graphs of the special processes of t		-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of characteris subject to propose the supposing humanization for subject to supposing beginning to the characteristic supposing to the subject to the		-	-	-	-	-	-	-	-	-	-	-		-	-		
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Number of shortward extrements transported for formal stating argenerate that the state of the s			- 4														
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Number of disciss waters Noted in the protein set in the bild in the bild in the		_	-	-		-		-		-		-					
March of the present region has been been without the been bounded by the present of the beautiful the controlled by the present of the beautiful the controlled by the present of the beautiful the controlled by the present of the beautiful the controlled by the present of the beautiful the controlled by the present of	Number of sites serviced	-	-	-	-	-	-	-	-	-	-	-		-	-		
Mode for a granted make to bit bit bit. Mode of a granted make in bit bit. Mode of a granted make in bit bit. Mode of a granted make in bit bit. Mode of a granted make in bit. Mode of a granted make in bit. Mode of a	Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-		-	-		
Mode for a granted make to bit bit bit. Mode of a granted make in bit bit. Mode of a granted make in bit bit. Mode of a granted make in bit bit. Mode of a granted make in bit. Mode of a granted make in bit. Mode of a	Roads and storm water:					1				1		1					
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Number of community halls to be developed / upgraded 1	-]					
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Number of fire safety and emergency facilities to be developed / upgraded Local Economic Development and Job Creation:																	
Local Economic Development and Job Creation:								-				-		-	-		
												1					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and 60 60 67 60 67 - (67)												1					
			60	60	67	-	-	-	-	-	-	60	67	-	(67)		
other municipal programmes	outer municipal programmes																

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal	Current Status	
service and solid waste removal service	1446	
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	1115	Households
Number of households living in informal areas with access to refuse removal	331	Households

UARTERLY PERFORMANCE REPORTS - 2020/21	
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QUARTERLY PERFORMANCE REPORTS - 2020/21		,							,							
Programme / Subprogramme / Performance Measures	Backlog as at beginning of	Target for 2020/21 as		1st Quarter Actual output		2nd Quarter Actual output	3rd Quarter Planned	3rd Quarter Actual output		4th Quarter Actual output			Actual output for 2020/21	Variation	Reason(s) for variation	Remedial action
	2020/21	per the	output	Actual output	output		output		output	Actual output	output	for 2020/21	as per Annual			
		SDBIP	as per SDBIP		as per SDBIP	'	as per SDBIP	'	as per SDBIP		as per SDBIP		Report			
											D+5+7/**	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	1	
QUARTERLY OUTPUTS																
patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-		-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)	-	-	-			-	-	-	-	-	-		-	-		
Number of nectares or land proclaimed (township establishment completed) Number of dwelling units developed per hectare																
Percentage density reduction in total informal settlements																
Number of informal settlements targeted for upgrading	-	-				-	-		-		-					
Number of households living in informal settlements targeted for upgrading	150	150	-	-	-	-	150	150	-	-	150	150	-	(150)		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-		-		-		-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-				-		-				-	-		
Number of households living in informal backyard rental agreement																
Number of sites serviced	100	60				-	-	-	-	-	-					
Number of Title deeds transferred to eligible beneficiaries	100	60	25	25	-	-	-	-	-	-	25	25	-	(25)		
pads and storm water:																
KMs of new paved roads to be built						-					l			(2)	This project has started in quarter 1 and 2 but it	
KMs of new paved roads to be built KMs of new gravelled roads to be built		24				20						20			This project has started in quarter 1 and 2 but it. There is no target for quarter 1 due to.	
KMs of roads resurfaced/rehabilitated/resealed		-			1	1						1		(1)	anger on quarter 2 and to	
KMs of storm water drainage installed in addition to current ones		-	-	-	1	. 1	-			-	:	1		(1)		
											i					
ransport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-		-	-	-	-	-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-		-	-	-		-	-		
ccess to Services:		1							1							
<u>Vater</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius		-	-	-	-		-		-				-	-		
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-			-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-		-	-	-			-			
Number of additional households to be provided with sewer connections				-				-	-	-			-	-		
olid Waste Management		1							1							
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-		-			-	-	-			-	-		
Number of households living in informal areas with solid waste removal service	-	331	331	331	331	. 331	331	331	-	-	993	993	-	(993)	The available like to available to 227	
															The municipality is maintaining 331 each and every quarter, that means the planned	
																N/A
											ľ					
Electricity																
Number of additional households living in formal areas provided with electricity connections	5 077	835	-	-	-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity	60	5 3 500	- 875	-	875	399			-	-	1750	399		(399)		
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed	150	3 500	8/5		8/5	399						. 39		(399)	1	
	230	33									İ					
ocio-Economic Amenitles																
Number of community halls to be developed / upgraded	-	-	-	-	2	4	-	-		-	1	2	-	(4)		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-		-		-	-			-	-	Waiting for SCM to oppoint a service	
Number of parks / leisure facilities to be developed / upgraded															provider	
Number of clinics to be developed / upgraded											-					
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-			-	-		
Number of community swimming pools to be developed / upgraded											_					
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped														-		
Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of markets to be developed / upgraded	-	-	-	-	-		-		-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
ocal Economic Development and Job Creation:		1							1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	606	83	236	30	31	30	31	-	-	143	296	-	(298)		
municipal programmes															This due to existing EPWP beneficiaries	N/A
											1		1		ı	

KZN436 - Dr Nkosazana Dlamini Zuma

	Current	
	status	l
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service.	i	
		Sites
Number of households living in informal settlements	i	Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of flouseflous in formal areas with kelp-side refuse refindal services (office a week)	1751	
Number of households living in informal areas with access to refuse removal		Households

UARTERLY PERFORMANCE REPORTS - 2020/:	21
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QUARTERLY PERFORMANCE REPORTS - 2020/21	1								1		1					
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output o	mmary of Actual utput for 2020/21	Actual output for 2020/21 as per	Variation	Reason(s) for variation	Remedial action
		L			<u> </u>								Annual			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] [4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-			
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements Number of informal settlements targeted for upgrading	-	-	-	-	-		-	-	7			-	-	-		
Number of households living in informal settlements targeted for upgrading																
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-				-	-	-		-		-			
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of sites serviced Number of Title deeds transferred to eligible beneficiaries	-	-		-		-	-	- 1	-				-	-		
-	-	-	-		-	-	-	-	-	-		-	-	-		
Roads and storm water:	1				1											
KMs of new paved roads to be built	6	4	-	-	-	-	1	1 650	-	-	1	1 650	-		Target achieve	
KMs of new gravelled roads to be built	45	45	11	11	11	11	3	1 987	-	-	25	2 009	-	(2 009)	Target not achieved, delays were caused by critic	al weather conditions and shortage of material
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	150	1 500	10	-	10	-	5	-	-	-	25		-	-	Target not achieved, service provider was appoin	ted how ever he declined. Still waiting from SCI
Transport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed	- 2	- 1	- 1		- 1		- 1				3				Contractor is stil busy on site with contruction w	neter.
Number of new bus/taxi stops to be constructed	10	15	15		15						30				There are no activities during this quarter.	orks
Access to Services: Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	-		-	-		
radius																
Number of additional households to be provided with water connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	_	_	_		_		_				_					
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	1 750	1 750	1 750	1 750	1 750	1 750	1 750	1 750	-	-	5 250	5 250	-	(5 250)		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service					1											
Number of floaserolas living in informal areas with solid waste removal service	-		-		-	-	-		-				-			
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	390	-	-	390	390	190	209	-	-	580	599	-	(599)		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-	14 691	14 691	-	-		
Number of additional households provided with access to Free Basic Electricity	-	4 897	4 897	4 897	4 897	4 897	4 897	4 897	-	-	14 691	14 691	-	(14 691)		
Number of additional street lights installed	-	-	-		-	-	-	-	-	-	-		-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	9	9	-	9	5	1	1	-	-	19	6	-	(6)	Draft design has been received.	
Number of sports fields and stadia to be developed / upgraded	-	3	-	-	-	-	-	-	-	-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded	-	-	-	-	-	-	-		-	-	-		-	-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed	- 3	- 1									-					
	3	1										-		-		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-		-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded	-	-		-	-	-	-	1	-	-			-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded														-		
Number of markets to be developed / upgraded		-	-	-			-				-					
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Lord Formation Development and Joh Combine																
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	160	132	132	132	132	168	132	167	_		396	467		(467)		
other municipal programmes	100	132	232	132	232	105	-32	207				-		(-07)	Target over achieved	
											1				T	

		Current status	
Number of sites of	currently serviced with electricity, water (house connection), sewerage removal		
service and solid	waste removal service		Sites
Number of house	holds living in informal settlements		Households
Number of hectar	res of land already acquired and suitable for human settlements development		hectares
Number of house	holds in formal areas with access to basic electricity		Households
Number of house	holds living in informal areas with access to basic electricity		Households
Number of house	holds in formal areas receiving water services		Households
Number of house	holds living in informal areas receiving water services	0	Households
Number of house	holds in formal areas receiving sewerage services	121973	Households
Number of house	holds living in informal areas receiving sewerage services	0	Households
Number of house	holds in formal areas with kerb-side refuse removal services (once a week)		Households
Number of house	holds living in informal areas with access to refuse removal		Households
	-		

QUARTERLY PERFORMANCE REPORTS - 2020/21	E REPORTS - 2020/21
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QUARTERLY PERFORMANCE REPORTS - 2020/21 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2020/21	Target for 2020/21 as per the	1st Quarter Planned output	1st Quarter Actual output	2nd Quarter Planned output	2nd Quarter Actual output	3rd Quarter Planned output	3rd Quarter Actual output	4th Quarter Planned output	4th Quarter Actual output	Summary of Planned output	Summary of Actual output for	Actual output for 2020/21	Variation	Reason(s) for variation	Remedial action
		SDBIP	as per SDBIP		as per SDBIP	2020/21	as per Annual	[13-12]								
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development														_		
Number of hectares of land procured and suitable for Brownfield development	-	-	-		-			-			-			-		
Number of hectares of land proclaimed (township establishment completed)		-	-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare Percentage density reduction in total informal settlements		1			1			- 1			-		- 1			
Number of informal settlements targeted for upgrading	-	-	-	-	-			-	-		-		-	-		
Number of households living in informal settlements targeted for upgrading	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ														- 1		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement Number of sites serviced	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced Number of Title deeds transferred to eligible beneficiaries														-		
_																
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built														-		
KMs of roads resurfaced/rehabilitated/resealed	-	-	-	-	-	-	-	-	-	-	-		-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-	-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-	_		_	-	-		_						_		
Number of new bus terminals or taxi ranks to be constructed	-	-	-		-			-	-		-		-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-			-		
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m																
radius	-	-			-			-	-		-		-	-		
Number of additional households to be provided with water connections	59 597	4 291	-	-	4 291	4 433	-	-	-	-	4 291	4 433	-	(4 433)		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-		-	-	-		-	-		-		-	-		
Number of additional households to be provided with sewer connections	23 364	-	-	-	-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service	-	-	-	-	-	-	-	-	-	-			-	-		
Number of flouseficius living in informal areas with solid waste removal service				-		-	-		-	-			-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed		1			1			- 1					1	1		
Number of additional households provided with access to Free Basic Electricity	-	-	-		-			-	-		-			-		
Number of additional street lights installed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded									-							
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded	-		-		-		-		-		-			-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-			
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded									-					-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-		-	-		-	-	-	-		-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-	210	190	191	20	20	-	-	-	-	210	211	-	(211)		
outer memorper programmes																